
Diocesan Income and Expenditure Ordinance 1972

No. 38, 1972

AN ORDINANCE to assess parishes, provisional parishes and provisional districts pursuant to the provisions of the General Assessment Authorisation Ordinance 1959, as amended, to further amend the Special Purposes Assessment Ordinance 1958, to provide for the application of money remitted to Standing Committee pursuant to the provisions of Glebe Administration Ordinance 1930-1972 and for purposes incidental to all or any of the above.

WHEREAS by or under the provisions of the General Assessment Authorisation Ordinance 1959 as amended provision is made for Standing Committee to prepare estimates and a statement showing the sums to be contributed by each parish, provisional parish and provisional district for the purposes set out therein based on an assessment in the manner provided by the said Ordinance AND WHEREAS it is expedient to fix an assessment for the period of nine months commencing on the 1st day of April, 1973, AND WHEREAS it is expedient to continue the provisions of the Special Purposes Assessment Ordinance 1958 as amended subject to certain amendments as hereinafter provided and to fix an assessment in pursuance thereof for nine months to take effect from the 1st day of April, 1973, AND WHEREAS the Glebe Administration Ordinance 1930-1972 provides that Synod shall from time to time by ordinance determine in what manner and for what purposes the amount remitted to Standing Committee by the Glebe Administration Board shall be applied NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows:—

1. The estimates comprising the First Schedule to this Ordinance are hereby approved.

2. (1) Synod hereby fixes an amount of \$177,129 as an assessment under the General Assessment Authorisation Ordinance 1959 as amended for the period of nine months from the 1st day of April, 1973, to the 31st day of December, 1973, in accordance with the details set out in the Second Schedule hereto.

(2) The said assessment shall operate in accordance with the provisions of the General Assessment Authorisation Ordinance 1959 as amended.

3. (1) The Special Purposes Assessment Ordinance 1958 as amended is hereby further amended by suspending so much of the provisions of such Ordinance as are inconsistent with this Ordinance and by:

- (a) Fixing an assessment for the purposes referred to in such Ordinance for nine months from the 1st day of April, 1973, to the 31st day of December, 1973; and
- (b) Deleting the Second Schedule thereto and inserting in its place the estimates in Section B of the First Schedule of this Ordinance.

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(2) Synod hereby fixes an amount of \$45,783 as an assessment for the period of nine months from the 1st day of April, 1973, to the 31st day of December, 1973, in accordance with the details set out in the Second Schedule of this Ordinance, and the Third Schedule of the Special Purposes Assessment Ordinance 1958 is amended accordingly.

4. Synod hereby directs that the moneys remitted to Standing Committee in accordance with the provisions of clause 14 (ii) of the Glebe Administration Ordinance 1930-1972 shall be applied partly for the purposes of the General Assessment Authorisation Ordinance 1959 and partly as income for the Special Purposes Ordinance for the purposes of Section B of the First Schedule of this Ordinance.

5. Nothing contained in this Ordinance shall in any way alter the provisions in respect of payment of assessments by any Parish contained in the Presentation and Exchange Ordinance 1933-1971 as amended from time to time.

6. This Ordinance may be cited as "Diocesan Income and Expenditure Ordinance 1972".

FIRST SCHEDULE

(A) GENERAL ASSESSMENT ESTIMATES FOR THE NINE MONTHS ENDING 31 DECEMBER, 1973

Estimates Nine Mths. to 31-3-73		Estimates Nine Mths. to 31-12-73
\$		\$
ESTIMATED INCOME		
19,350	Glebe Administration Board	50,000
18,750	Commissions, etc.	18,750
675	Ordinance Fees	675
375	Registry Fees	375
11,813	Secretarial and Accounting	14,269
750	Year Book Sales and Advertising	750
\$51,713		\$84,819

ESTIMATED EXPENDITURE

563	Audit Fees	713
1,350	Bank Interest	1,800
8,750	Bank Overdraft	23,548
9,750	Contingencies	18,259
3,000	Contributions re Offices (Church House and C.E.N.E.F.)	4,000
825	Equipment Repairs and Maintenance	1,025
3,750	Equipment, Furnishings and Renewals	5,750
1,875	General Expenses	2,375
4,575	General Synod Assessments	9,175
	General Synod Assessment —	
750	Northern Territory Special	750
23,250	Information and Public Relations Department	27,000
750	Long Service Leave Provision	750
600	Insurance	600
750	Overseas Conference Expenses	750

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390	Parramatta Office — Rent	—
675	— Expenses	875
2,625	Postage	3,150
7,725	Printing and Stationery	9,425
101	Provincial Synod Assessments	101
1,725	Real Property Expenses	1,725
1,125	Rental — Registrar's Residence	1,625
87,000	Salaries and Wages	110,777
8,438	Stipends	9,488
6,525	Allowances — Travelling and Hospitality	6,275
4,500	Superannuation	5,500
	Synod Expenses (Diocesan)	
563	General	700
3,187	Printing	4,437
4,950	Telephone	5,850
675	Wollongong Office Expenses	875
4,050	Year Book	4,650
<u>\$194,612</u>		<u>\$261,948</u>
51,713	Less Estimated Income	84,319
<u>\$142,899</u>	Amount to be raised by Assessment	<u>\$177,129</u>

(B) SPECIAL PURPOSES ESTIMATES

FOR THE NINE MONTHS ENDING 31 DECEMBER, 1973

Estimates Nine Mths. to 31-3-73		Estimates Nine Mths. to 31-12-73
\$		\$
	ESTIMATED INCOME	
205,650	Glebe Administration Board	250,000
52,500	St. James' Hall	53,000
<u>\$258,150</u>		<u>\$303,000</u>

ESTIMATED ALLOCATIONS

1. Diocesan Educational Activities		
Theological Training:		
13,500	Moore College General Fund	25,000
23,850	Ordination Training Fund	28,000
40,500	Board of Education	50,000
3,750	Anglican Information Centre	4,000
1,125	Inservice Training of Clergy	1,125
750	Archbishop's Ordinands and Deacons Fund	750
		<u>\$108,875</u>
2. Superannuation, Long Service Leave, Etc.		
26,250	Superannuation	30,000
12,000	Long Service Leave	13,000
2,100	Sickness and Accident Fund	2,100
2,250	Clergy, Clergy Widows and Children	2,000
1,238	Specific Pensions	900
		<u>\$48,000</u>

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3. Other Diocesan Activities		
Home Mission Society:		
24,750	Chaplaincies	30,000
4,500	Grants to Parishes	4,500
24,000	New Areas Committee	26,000
20,250	Youth Department	24,000
21,000	Television Society	24,000
22,125	Immigration Department	17,000
10,125	Board of Diocesan Missions	11,000
5,625	Finance & Loans Board (Developing Areas)	6,000
University Chaplaincies:		
4,875	University of N.S.W.	5,200
750	Sydney University	750
3,750	"Gilbulla"	3,750
3,750	Special Parish Contributions	3,750
—	St. Andrew's Cathedral Chapter	3,000
3,000	Lent and Good Friday Services	3,000
2,250	Inner City Areas Committee	3,000
3,000	Marriage Guidance Centre	2,500
		\$167,450
4. Extra-Diocesan Activities		
3,750	National Home Mission Fund	5,000
Ecumenical Grants:		
900	A.C.C. — State	900
1,401	A.C.C. — Federal	2,018
465	W.C.C. — Geneva	758
1,875	Missions to Seamen, N.S.W.	1,875
1,050	Council of Churches in N.S.W. (including 2CH)	1,050
750	Inter-Church Trade and Industry Mission	1,000
		\$12,601
2,987	5. Contingencies	11,857
\$294,241		\$348,783
258,150	Less Estimated Income	303,000
\$36,091	Amount to be raised by Assessment	\$45,783

SECOND SCHEDULE AMOUNTS PAYABLE BY PARISHES

Parishes	Net Receipts 9 Months Ending 31/12/71 \$	General Assess. (after deducting Rebate) \$	Special Purposes Assess. (after deducting Rebate) \$
1. Annandale	4,912	390	85
2. Arncliffe	6,654	581	153
3. Artarmon	5,839	492	115
4. Ashbury	3,919	245	49
5. Ashfield	8,901	829	214
6. Auburn — St. Philip	5,680	475	110

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Parishes	Net Receipts 9 Months Ending 31/12/71 \$	General Assess. (after deducting Rebate) \$	Special Purposes Assess. (after deducting Rebate) \$
7. Auburn — St. Thomas	6,549	570	138
8. Austinmer	6,290	542	129
9. Avalon	6,684	585	142
10. Balgowlah	11,262	1,089	291
11. Balmain — St. John	4,548	350	73
12. Balmain — St. Mary	6,582	574	139
13. Bankstown	5,140	415	92
14. Baulkham Hills	8,144	746	190
15. Beecroft	11,186	1,080	289
16. Bellevue Hill	7,204	642	159
17. Belmore	8,066	737	187
18. Berrima	7,513	676	169
19. Berry	3,732	209	41
20. Beverly Hills	9,189	861	224
21. Bexley	4,732	371	79
22. Blackheath	3,877	237	47
23. Blacktown	8,953	835	216
24. Bondi	8,430	777	199
25. Botany	4,413	330	68
26. Bowral	6,894	608	149
27. Brighton-le-Sands	5,619	468	108
28. Bulli	3,679	199	40
29. Burwood	13,198	1,302	354
30. Burwood East	4,209	296	60
31. Cabramatta	4,338	318	65
32. Camden	12,875	1,266	343
33. Cammeray	6,251	538	128
34. Campbelltown	*14,864	1,485	408
35. Campsie	6,067	517	122
36. Canterbury	5,700	477	110
37. Caringbah	11,554	1,121	301
38. Carlingford	9,901	939	247
39. Carlton	8,247	757	193
40. Castle Hill	8,713	808	208
41. Centennial Park	2,608	25	—
42. Chatswood	11,929	1,162	313
43. Clovelly	6,199	532	127
44. Concord and Burwood	8,419	776	199
45. Concord North	5,469	452	103
46. Concord West	7,054	626	154
47. Coogee	9,923	942	247
48. Cooks River	4,502	345	71
49. Corrimal	6,747	592	144
50. Cremorne — St. Peter	7,399	664	166
51. Cremorne Point — St. Chad	6,570	573	139
52. Cronulla	10,968	1,056	281
53. Croydon	7,398	664	165

* Incomplete Return — Income estimated.

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Parishes	Net Receipts 9 Months Ending 31/12/71 \$	General Assess. (after deducting Rebate) \$	Special Purposes Assess. (after deducting Rebate) \$
54. Dapto	8,970	837	217
55. Dee Why	11,257	1,088	291
56. Denham Court	7,305	654	162
57. Drummoyne	7,219	644	160
58. Dulwich Hill	7,241	647	160
59. Dural	7,934	723	183
60. Earlwood	6,363	550	132
61. Eastwood	16,222	1,634	452
62. Emu Plains	4,362	322	66
63. Enfield	7,919	721	182
64. Enmore and Stanmore	4,705	368	78
65. Epping	26,144	2,726	775
66. Erskineville	2,484	19	—
67. Fairfield	7,110	632	156
68. Fairy Meadow	7,097	631	156
69. Five Dock	9,643	911	238
70. Forestville	7,472	672	168
71. Frenchs Forest	12,678	1,245	337
72. Gladesville	10,323	986	260
73. Glenbrook	* 6,323	546	130
74. Gordon	12,681	1,245	337
75. Granville	5,730	480	111
76. Greenwich	8,705	808	208
77. Guildford	11,101	1,071	286
78. Gymea	13,111	1,292	351
79. Haberfield	5,419	446	101
80. Harris Park/Rosehill	5,837	492	115
81. Hornsby	9,268	869	226
82. Hunters Hill	13,389	1,323	360
83. Hurlstone Park	1,189	3	—
84. Hurstville	9,464	891	233
85. Jamberoo	2,282	14	—
86. Kangaroo Valley	3,071	59	17
87. Katoomba	6,990	619	152
88. Kensington	4,115	280	56
89. Kiama	11,509	1,116	299
90. Killara	16,687	1,686	467
91. Kingsford	8,989	839	217
92. Kingsgrove	11,406	1,105	296
93. Kurrajong	4,150	286	58
94. Lakemba	7,127	634	157
95. Lane Cove	10,208	973	257
96. Lawson	5,301	433	97
97. Leichhardt	7,249	647	161
98. Leura	4,270	306	62
99. Lidcombe	6,154	527	125

* Incomplete Return — Income estimated.

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Parishes	Net Receipts 9 Months Ending 31/12/71 \$	General Assess. (after deducting Rebate) \$	Special Purposes Assess. (after deducting Rebate) \$
100. Lindfield	14,734	1,471	404
101. Lithgow	6,339	547	131
102. Littleton	* 3,325	123	26
103. Liverpool	21,917	2,261	637
104. Longueville	11,764	1,144	307
105. Malabar	5,815	490	114
106. Manly	24,842	2,583	732
107. Maroubra	5,742	482	112
108. Marrickville	10,739	1,031	274
109. Merrylands	4,986	398	87
110. Mill Hill/Waverley	2,525	21	—
111. Milson's Point	4,650	362	76
112. Milton	4,193	293	59
113. Miranda	15,804	1,588	439
114. Mittagong	6,274	540	129
115. Mosman — St. Clement	21,245	2,187	615
116. Mosman — St. Luke	11,819	1,150	309
117. Mulgoa-Luddenham	5,239	426	95
118. Narellan	* 4,046	267	53
119. Naremburn	4,859	384	83
120. Narrabeen	6,749	592	144
121. Neutral Bay	9,595	905	237
126. Newtown	2,417	17	—
123. Normanhurst	11,528	1,118	300
124. Northbridge	9,500	895	234
125. North Sydney—Christ Church	6,655	582	141
126. North Sydney—St. Thomas	12,541	1,230	333
127. Nowra	9,841	933	245
128. Oatley West	6,160	528	125
129. Paddington	3,844	231	46
130. Pagewood	9,110	852	221
131. Parramatta — St. John	26,697	2,787	793
132. Parramatta North — All Saints	10,563	1,012	268
133. Penrith	12,911	1,270	345
134. Penshurst	10,830	1,041	277
135. Petersham	6,859	604	148
136. Picton	5,235	426	95
137. Pitt Town	2,745	32	4
138. Port Kembla	7,257	648	161
139. Punchbowl — St. Barnabas	5,940	503	118
140. Punchbowl — St. Saviour	8,511	786	202
141. Pymble	7,980	728	184
142. Randwick	10,194	971	256
143. Redfern	2,071	13	—
144. Richmond	5,445	449	102
145. Riverstone	4,285	309	63
146. Robertson	3,666	196	39

* Incomplete Return — Income estimated.

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Parishes	Net Receipts 9 Months Ending 31/12/71 \$	General Asses. (after deducting Rebate) \$	Special Purposes Asses. (after deducting Rebate) \$
147. Rockdale	4,478	341	70
148. Rose Bay	4,060	270	54
149. Roseville	13,397	1,324	360
150. Roseville East	12,388	1,213	328
151. Rozelle	6,671	584	142
152. Ryde	50,577	5,413	1,569
153. St. George (Kogarah)	6,244	537	128
154. St. Ives	21,632	2,230	628
155. St. Marys	12,523	1,228	332
156. Sans Souci	5,888	498	116
157. Seaförth	9,392	883	230
158. Smithfield	4,457	337	69
159. South Canterbury	8,797	818	211
160. South Hurstville	9,949	944	248
161. South Kogarah	5,078	409	90
162. Springwood	5,941	503	118
163. Strathfield — St. Andrew	4,410	330	68
164. Strathfield — St. Anne	16,531	1,668	462
165. Summer Hill	8,208	753	192
166. Sutherland	8,364	770	197
167. Sutton Forest	5,196	422	94
168. Sydney — St. Barnabas	16,314	1,645	455
169. Sydney — Holy Trinity	6,149	526	125
170. Sydney — St. James	29,993	3,149	900
171. Sydney — St. John (Bishopthorpe)	6,204	532	127
172. Sydney — St. John (Darlinghurst)	11,976	1,167	314
173. Sydney — Christ Church	14,953	1,495	411
174. Sydney — St. Mark	22,861	2,365	668
175. Sydney — St. Michael	* 5,710	478	111
176. Sydney — St. Paul	8,533	789	202
177. Sydney — St. Peter	4,199	294	60
178. Sydney — St. Philip	8,864	825	213
179. Thornleigh	10,712	1,028	273
180. Turrumurra	20,202	2,072	582
181. Vacluse	10,942	1,054	281
182. Wairoonga — St. Andrew	12,435	1,218	329
183. Wairoonga — St. Paul	10,670	1,024	272
184. Watson's Bay	10,784	1,036	275
185. Waverley	4,469	339	70
186. Wentworth Falls	3,590	181	36
187. Wentworthville	7,177	639	158
188. Westmead	5,589	465	107
189. West Ryde	9,154	857	223
190. West Wollongong	16,676	1,684	467
191. Willoughby	13,746	1,362	372

* Incomplete Return — Income estimated.

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	Net Receipts 9 Months Ending 31/12/71 \$	General Assess. (after deducting Rebate) \$	Purposes Assess. (after deducting Rebate) \$
192. Willoughby East	10,589	1,015	269
193. Windsor	3,515	787	202
194. Wollongong	13,816	1,370	374
195. Woollahra	8,054	736	188
196. Yagoona	11,892	1,158	311
	<u>\$1,728,801</u>	<u>\$159,317</u>	<u>\$41,439</u>

PROVISIONAL PARISHES

197. Abbotsford	6,972	308	76
198. Albion Park	5,747	241	56
199. Asquith	5,086	205	45
200. Belfield	5,844	246	57
201. Bexley North	4,764	187	40
202. Blakehurst	5,611	234	54
203. Chester Hill	9,179	430	112
204. Croydon Park	4,377	162	33
205. Dundas	6,486	282	68
206. East Lindfield	10,348	494	131
207. Engadine	* 9,136	427	111
208. Ermington	7,190	320	79
209. Figtree	8,709	404	104
210. Flemington/Homebush	5,496	227	52
211. Harbord	6,374	276	66
212. Hurstville Grove	6,023	256	60
213. Jannali	7,337	329	82
214. Keiraville	6,328	273	65
215. Lalor Park/Seven Hills	10,078	479	126
216. McCallum's Hill	5,227	212	47
217. Manly Vale	8,317	382	98
218. Marsfield	7,791	354	89
219. Mascot	6,359	275	66
220. Mona Vale	7,600	343	86
221. Moorebank	4,599	178	37
222. Mortdale	7,458	335	84
223. Mowbray	6,303	272	65
224. Narraweena	7,261	324	80
225. Newport	5,940	252	59
226. North Ryde	5,376	221	50
227. Northmead	6,373	276	66
228. Oatley	7,257	324	80
229. Old Guildford	3,098	32	9
230. Padstow	6,070	259	61
231. Panania	9,889	469	123
232. Peakhurst	12,261	599	162
233. Putney	4,627	179	38

* Incomplete Return — Income estimated.

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	Net Receipts 9 Months Ending 31/12/71 \$	General Assess. (after deducting Rebate) \$	Special Purposes Assess. (after deducting Rebate) \$
234. Regents Park	5,840	246	57
235. Riverwood	6,678	292	71
236. Rooty Hill	3,564	88	18
237. Shellharbour	6,780	298	73
238. South Coogee	4,597	178	37
239. South Granville	5,343	219	49
240. Sylvania	6,575	287	69
241. Sylvania Heights	8,735	405	104
242. The Oaks	4,527	174	36
243. West Lindfield	6,894	304	75
244. West Pennant Hills	12,060	588	158
245. Wilberforce	2,897	22	5
	<u>\$327,381</u>	<u>\$14,167</u>	<u>\$3,469</u>

PROVISIONAL DISTRICTS

246. Berala	3,729	104	21
247. Berowra	5,496	227	52
248. Canley Vale	6,208	266	63
249. Girraween	2,747	16	2
250. Greenacre	3,941	124	25
251. Lurnea	5,009	200	44
252. Matraville	5,284	216	48
253. Merrylands West	7,347	329	82
254. Mt. Druitt	8,770	407	105
255. Oak Flats	3,367	66	14
256. Pendle Hill	5,687	238	55
257. Revesby	11,164	539	144
258. South Turramurra	4,742	186	40
259. Villawood	1,790	13	—
260. West Pymble	10,504	503	133
261. Waitara	5,195	211	47
	<u>\$90,980</u>	<u>\$3,645</u>	<u>\$875</u>

SUMMARY

	Net Receipts 9 Months Ending 31/12/71	General Assess. (after deducting Rebate)	Special Purposes Assess. (after deducting Rebate)
Parishes	1,728,801	159,317	41,439
Provisional Parishes	327,381	14,167	3,469
Provisional Districts	90,980	3,645	875
	<u>\$2,147,162</u>	<u>\$177,129</u>	<u>\$45,783</u>

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THIRD SCHEDULE GENERAL ASSESSMENT

Assessable
Income
Basis

\$	\$0	\$100	\$200	\$300	\$400	\$500	\$600	\$700	\$800	\$900
1,000	1	2	3	4	5	6	7	8	9	10
2,000	11	12	13	15	17	20	24	30	36	44
3,000	52	65	92	117	139	162	183	203	222	241
4,000	259	277	294	311	328	344	356	367	378	389
5,000	400	411	422	433	444	455	466	477	488	499
6,000	510	521	532	543	554	565	576	587	598	609

Then continue at 11% — \$150.

The Assessments have been calculated using the following formulae, half rates being applicable for Provisional Parishes and Provisional Districts.

Under \$2,250

Assessment = 1% — \$9

\$2,250 to \$3,075

Assessment = $0.3075X^2 + 0.75X + 14$
Income — 2,250

(Where X = $\frac{\text{Income} - 2,250}{75}$)

\$3,075 to \$4,500

Assessment = $0.128X - \frac{139X}{X - 1,800}$

(Where X = Income)

Over \$4,500

Assessment = 11% — \$150

SPECIAL PURPOSES ASSESSMENT

Assessable
Income
Basis

\$	\$0	\$100	\$200	\$300	\$400	\$500	\$600	\$700	\$800	\$900
2,000	—	—	—	—	—	—	—	2	6	10
3,000	14	19	22	25	29	33	37	41	44	48
4,000	52	56	60	63	67	71	75	78	81	84
5,000	88	91	94	97	101	104	107	110	114	117
6,000	120	123	127	130	133	136	140	143	146	149

Then continues at 3.25% — \$75.

The Assessments have been calculated using the following formulae, half rates being applicable for Provisional Parishes and Provisional Districts.

No Assessment below \$2,625

\$2,625 to \$4,500

Assessment = 3.8% — \$100

Over \$4,500

Assessment = 3.25% — \$75

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I certify that the Ordinance as printed is in accordance with the Ordinance as reported.

ATHOL RICHARDSON,
Chairman of Committees.

We certify that this Ordinance was passed by the Synod of the Diocese of Sydney this 11th day of October, 1972.

R. J. BOMFORD,
W. L. J. HUTCHISON,
Secretaries of Synod.

I assent to this Ordinance.

MARCUS LOANE,
Archbishop of Sydney.

11/10/1972.