
Diocesan Income and Expenditure Ordinance 1976

No. 34, 1976

AN ORDINANCE to approve certain estimates to provide for the application of certain moneys which will be remitted to Standing Committee to vary certain trusts and for purposes incidental thereto.

WHEREAS clause 9 of the Assessment Authorisation Ordinance 1975 requires Standing Committee to prepare certain estimates AND WHEREAS the said estimates are set out in the First Second and Third Schedules of this Ordinance AND WHEREAS the amounts to be raised by assessment on parochial units are based on the rates in the Third Schedule AND WHEREAS in accordance with the Glebe Administration Ordinance 1930-1976 it is expedient for the Synod to determine the application of certain moneys to be remitted to Standing Committee by the Glebe Administration Board AND WHEREAS by reason of circumstances which have arisen subsequent to the creation of the trusts on which the assets representing the St. James', St. John's, St. Philip's and St. Mark's Glebes (hereinafter called the "said Glebes") are held it is inexpedient to carry out and observe the same to the extent if any that the same are hereby varied NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows:—

1. This Ordinance may be cited as "Diocesan Income and Expenditure Ordinance 1976".
2. By reason of circumstances which have arisen subsequent to the creation of the trusts on which the said Glebes are held it is inexpedient to carry out and observe the same to the extent if any that the same are hereby varied.
3. The estimates for the year ending 31 December 1977 set out in the First and Second Schedules are hereby adopted.
4. Each parochial unit as defined in the Assessment Authorisation Ordinance 1975 shall pay amounts on its assessable receipts in accordance with the rates set out in the Third Schedule.
5. The moneys to be remitted to Standing Committee in accordance with the provisions of clause 14 of the Glebe Administration Ordinance 1930-1976 during 1977 shall be applied in accordance with the estimates in the First and Second Schedules.
6. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933-1975 in respect of the payment of assessments by any parochial unit except that clause 8 (1) (d) of that Ordinance shall be deemed to apply only in respect of assessments paid or payable in accordance with the general assessment rates in the Third Schedule of this Ordinance.

Diocesan Income and Expenditure Ordinance 1976

FIRST SCHEDULE
STANDING COMMITTEE OF SYNOD GENERAL FUND
STATEMENT OF ESTIMATED INCOME AND EXPENDITURE
FOR THE YEAR ENDING 31 DECEMBER 1977

1976 Estimates (Ordinance 35/75)	EXPENDITURE	1977 Estimates
\$		\$
544,600 (61,600) (123,000)	Allocations (gross) for staffing costs	600,000
	Less Contributions to staffing costs	
	Anglican Information Office	(68,900)
	Endowment of the See	(113,000)
	Others	(10,000)
360,000	Allocations (net) for staffing costs	408,100
	Assessments payable	
11,500	General Synod — General	13,000
1,000	General Synod — N.T.	1,000
200	Provincial Synod — General	200
300	Catering costs	750
5,000	Cleaning and laundry costs	4,250
	Depreciation	10,000
2,750	Electricity costs	4,000
	Fees payable	
3,000	Auditors	4,000
2,500	Consultants	1,500
2,500	Legal	5,000
2,250	General expenses	500
	Grants or subsidies payable	
30,700	Anglican Information Office	35,000
20,000	Sydney Diocesan Superannuation Fund	20,000
1,400	Insurance costs	1,930
8,400	Interest	8,000
	Office expenses	
	Parramatta Anglican Regional Council ...	1,200
500	Parramatta Office	500
1,200	Wollongong Office and Zone Council	2,600
8,400	Postages and mailing costs	16,000
	Printing and publishing	
6,000	Handbook	
9,250	Yearbook	12,400
13,500	Printing, stationery and office requisites	17,500
	Rent and leasing costs	
	Equipment and Office machinery	
62,750	Premises	70,200
	Repairs and Maintenance	
1,200	Computer hardware	1,350
2,000	Equipment and office machinery	2,750
	Subscriptions	
150	Books and publications	100
50	Magazines and periodicals	100

Diocesan Income and Expenditure Ordinance 1976

	Professional associations	500
	Synod expenses	
1,500	General	750
4,500	Printing, Stationery, etc.	6,000
250	Various committees' costs	200
	Systems development costs	500
13,000	Telephone costs	14,500
	Travel and associated costs	5,400
	Wollongong Church Centre	
	Insurance costs	250
8,000	Interest	5,670
	Rates, water rates, etc.	2,750
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583,750		677,950
	Grants or subsidies which prior to 1976 were paid from Special Purposes Fund:	
70,000	Sydney Diocesan Superannuation Fund	75,000
22,250	Long Service Leave Fund	23,500
2,700	Sickness and Accident Fund	9,000
2,000	Clergy, clergy widows and children	2,000
1,200	Specific pensions	1,200
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681,900	Total Expenses	788,650
	Depreciation deducted	(10,000)
4,000	Equipment and machinery — renewals (net)	3,000
4,000	Furnishings and effects — renewals (net)	
10,000	Loan repayments — bank	
6,600	Loan repayments — Investment Trust	6,000
21,979	Surplus/(Deficit) — contingencies	27,784
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\$728,479	Total Expenditure	\$815,434

INCOME

	Fees for accounting and secretarial services	
5,000	Anglican Information Office	5,500
40,000	Church Property Trust	30,000
3,500	Endowment of the See	8,000
13,500	General Synod	13,000
7,000	St. Andrew's Cathedral Chapter	8,000
10,000	Sydney C. of E. Finance and Loans Board	11,500
14,000	Sydney C. of E. Investment Trust	16,000
	Sydney Diocesan Car Finance and Insurance Board	7,500
6,500	Sydney Diocesan Secretariat	10,000
35,000	Sydney Diocesan Superannuation Fund	40,000
6,500	Various client funds	7,000
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141,000		158,500
	Fees receivable	
2,000	Ordinances	1,000
250	Registry	250
	Rent reimbursements	
4,200	Anglican Information Office	5,500

Diocesan Income and Expenditure Ordinance 1976

5,000	General Synod	5,000
22,000	Endowment of the See	22,000
	Sales	
2,000	Handbooks	
1,000	Yearbooks	1,000
	Sundry income	250
	Wollongong Church Centre	
6,500	Rent	7,250
	Grants or subsidies (received or required)	
240,000	Glebe Administration Board	252,000
11,000	St. Andrew's House Corporation	
293,529	General Assessment income (received or required)	362,684
\$728,479		\$815,434

SECOND SCHEDULE

STANDING COMMITTEE OF SYNOD SPECIAL FUND
STATEMENT OF ESTIMATED INCOME AND EXPENDITURE
FOR THE YEAR ENDING 31 DECEMBER 1977

1976 Estimates (Ordinance 35/75)		1977 Estimates
	EXPENDITURE	
\$		\$
	<i>Diocesan Educational Activities</i>	
	Theological Training	
62,100	Moore College General Fund	75,000
42,000	Ordination Training Fund	46,000
	Board of Education	
96,000	General	105,000
5,000	CENEF Grant	10,000
6,000	Anglican Inquiry Centre	6,600
1,000	In-Service Training of Clergy	600
1,000	Archbishop's Ordinands and Deacons Fund ...	1,000
213,100	Sub-Total A	244,200
	<i>Other Diocesan Activities</i>	
84,800	Home Mission Society (Chaplaincies, Grants to Parishes and Immigration Work)	95,000
50,850	New Areas Committee	50,000
	Youth Department	
43,500	General	48,000
2,500	C.E.B.S.	3,000
2,500	G.F.S.	3,000
	C.E.N.E.F. Grant (subject to approval by Standing Committee)	30,000
25,000	Television Society	50,000
44,300	Board of Diocesan Missions	24,000
20,500	University Chaplaincies	13,135
9,910	"Gilbulla"	

Diocesan Income and Expenditure Ordinance 1976

1,000	General	1,000
	C.E.N.E.F. Grant (subject to approval by Standing Committee)	15,000
25,000	Special Parish Grants	—
5,000	St. Andrew's Cathedral Chapter	15,000
10,000	Lenten and Good Friday Services	2,500
3,500	Inner City Committee	17,720
16,750	Marriage Guidance Centre	4,000
4,000	St. Andrew's House: Subsidies to Tenants	13,000
16,100	Anglican Radio Unit	15,000
13,500		
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378,710	Sub-Total B	399,355
	<i>Extra-Diocesan Activities</i>	
6,550	National Home Mission Fund	7,500
	Ecumenical Grants	
1,200	A.C.C. — State	1,200
2,322	A.C.C. — Federal (through General Synod) ..	3,090
756	W.C.C. — Geneva (through General Synod) ..	1,060
3,000	Missions to Seamen N.S.W.	3,000
	Council of Churches in N.S.W. (including 2CH)	1,650
1,400	Inter-Church Trade and Industry Mission	2,500
2,200		
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17,428	Sub-Total C	20,000
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24,841	Contingencies D	19,298
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\$634,079	Total Expenditure A + B + C + D	\$682,853
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	INCOME	
400,000	Glebe Administration Board	448,000
40,000	St. James' Hall (Lease)	10,000
32,500	St. Philip's Sydney (Lease)	28,500
	Church of England Insurance Co. Ltd. (Dividends and Commission)	15,000
9,300	St. Stephen's Penrith (Investment)	5,000
3,600	St. Luke's Liverpool (Lease)	5,000
800	C.E.N.E.F. (Investment)	55,000
55,000	Special Purposes Assessment Income (received or required)	116,353
92,985		
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\$634,079		\$682,853
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THIRD SCHEDULE
GENERAL ASSESSMENT RATES

*Assessable
Income
Basis*

\$	\$
1-4,000	10
4,001-4,100	10 + 3% of excess over the lower figure

Diocesan Income and Expenditure Ordinance 1976

4,101-4,200	13	+	4%	"	"	"	"	"	"
4,201-4,300	17	+	5%	"	"	"	"	"	"
4,301-4,400	23	+	6%	"	"	"	"	"	"
4,401-4,500	28	+	7%	"	"	"	"	"	"
4,501-4,600	35	+	8%	"	"	"	"	"	"
4,601-4,700	43	+	9%	"	"	"	"	"	"
4,701-4,800	52	+	10%	"	"	"	"	"	"
4,801-4,900	62	+	11%	"	"	"	"	"	"
4,901 and above	73	+	11%	"	"	"	"	"	"

SPECIAL PURPOSES ASSESSMENT RATES

Assessable
Income
Basis

\$	\$	
1-4,000	Nil	
4,001-6,000	0	+ 3.8% of excess over the lower figure
6,001 and above	95	+ 3.25% " " " " " "

Three-quarter rates apply to provisional parishes and half rates to provisional districts.

I certify that the Ordinance as printed is in accordance with the Ordinance as reported.

E. D. CAMERON,
Deputy Chairman of Committees.

We certify that this Ordinance was passed by the Synod of the Diocese of Sydney this 7th day of October, 1976.

R. J. BOMFORD,
W. G. S. GOTLEY,
Secretaries of Synod.

I assent to this Ordinance.

M. L. LOANE,
Archbishop of Sydney.

7/10/76.