
Diocesan Income and Expenditure Ordinance 1981

No. 35, 1981

AN ORDINANCE to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

WHEREAS

A. Clause 9 of the Assessment Authorisation Ordinance 1975, as amended, requires the Standing Committee to prepare certain estimates.

B. The said estimates are set out in the First Schedule to this Ordinance.

C. In accordance with the Glebe Administration Ordinance 1930, as amended, it is expedient for the Synod to determine the application of certain moneys to be remitted to the Standing Committee by the Glebe Administration Board.

D. By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$10,000 is held in the Standing Committee General Fund, being part of the Accumulated Funds of that Fund, it is inexpedient to carry out and observe the same.

E. By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$10,000, being part of a certain Deposit Fund, is held pursuant to the Sydney Church of England Investment Trust Ordinance 1965, as amended, it is inexpedient to carry out and observe the same.

F. By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$25,000 is held pursuant to the Sydney Diocesan Secretariat Ordinance 1973, as amended, it is inexpedient to carry out and observe the same.

G. Pursuant to the several ordinances listed in the Third Schedule and the resolution of Standing Committee which created the St. Peter's Hornsby Fund, certain income is to be applied as the Synod may determine or resolve for purposes consistent with the trusts recited in those ordinances NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows:—

1. This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1981".
2. The estimates for the year ended 31 December 1982 set out in the First Schedule hereto are hereby adopted.
3. In 1982 each parochial unit as defined in the Assessment Authorisation Ordinance 1975, as amended, shall pay amounts on its assessable receipts in accordance with the rates set out in the Second Schedule.
4. The moneys to be paid pursuant to clause 3 and to be remitted to Standing Committee during 1982 in accordance with the provisions of clause 14 of the Glebe Administration Ordinance 1930, as amended, shall be applied in accordance with the estimates in the First Schedule.
5. (1) By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$10,000 is held

Diocesan Income and Expenditure Ordinance 1981

in the Standing Committee General Fund, being part of the Accumulated Funds of that Fund, it is inexpedient to carry out and observe the same.

(2) The said sum of \$10,000 shall be paid by the Standing Committee to the Sydney Diocesan Synod Fund on or before 15 February 1982 and shall be applied in accordance with the estimates in the First Schedule.

6. (1) By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$10,000, being part of a certain Deposit Fund, is held pursuant to the Sydney Church of England Investment Trust Ordinance 1965, as amended, it is inexpedient to carry out and observe the same.

(2) The said sum of \$10,000 shall be paid by the Sydney Church of England Investment Trust to the Standing Committee on or before 15 February 1982 and shall be applied in accordance with the estimates in the First Schedule.

7. (1) By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$25,000 is held pursuant to the Sydney Diocesan Secretariat Ordinance 1973, as amended, it is inexpedient to carry out and observe the same.

(2) The said sum of \$25,000 shall be paid by the Sydney Diocesan Secretariat to the Standing Committee on or before 15 February 1982 and shall be applied in accordance with the estimates in the First Schedule.

8. The income to be applied as the Synod may determine or resolve pursuant to the several ordinances listed in the Third Schedule and the St. Peter's Hornsby Fund shall be applied in accordance with the estimates in the First Schedule.

9. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933, as amended, in respect of the payment of assessments by any parochial unit except that clause 3(1)(d) of that Ordinance shall be deemed to apply in respect of assessments paid or payable in accordance with the general assessment rates in the Second Schedule to this Ordinance.

10. If at any time the income received pursuant to the estimates in the First Schedule is insufficient to meet the estimated expenditure, all of the items of expenditure or the unpaid balances of those items remaining at the time, shall abate proportionally unless otherwise determined by the Standing Committee in particular instances.

11. (1) Any payment to General Synod in accordance with the estimate set out in the First Schedule for "General Synod — Special" shall be made upon the condition that no part thereof shall be disbursed by or on behalf of General Synod to the World Council of Churches and that the amount otherwise payable to that Council by or on behalf of General Synod shall be reduced by the prescribed amount determined in accordance with sub-clause (2) and that the prescribed amount shall be held and applied on the trusts set out in sub-clause (3).

(2) The prescribed amount is an amount representing the proportion of the moneys paid to General Synod in accordance with the estimate set out in the First Schedule for "General Synod — Special" that would, apart from the conditions set out in sub-clause (1), be paid to the World Council of Churches by or on behalf of the General Synod.

Diocesan Income and Expenditure Ordinance 1981

(3) The prescribed amount determined in accordance with sub-clause (2) shall be held and applied by or on behalf of General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division.

FIRST SCHEDULE
SYDNEY DIOCESAN SYNOD
ESTIMATES FOR THE YEAR ENDED 31 DECEMBER 1982

1981 \$	INCOME	\$
	<i>Assessments on Parochial Units—</i>	
	General Purposes (Diocesan Services and Commitments and Obligations)	719,480
593,373	Special Purposes (other)	212,307
181,798	Dividends and Commission	13,000
16,000	<i>Trust Distributions—</i>	
	Alexander Estate	—
2,800	CENEF Ordinance 1978	76,000
64,852	Glebe Administration Ordinance 1930-1977	1,000,000
800,000	Moorebank Estate Ordinance 1977	13,000
4,000	Penrith Land Sale and Variation of Trusts Ordinance 1972	2,500
4,000	St. Luke's Liverpool Ordinance 1981—	
90,000	Synod	83,000
	New Areas Committee	34,050
	Anglican Home Mission Society	22,700
35,461	St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1976	40,293
13,500	St. James' Smithfield Ordinance 1970-1973	—
	St. James' Sydney Phillip Street Property Ordinance 1962-1978	10,000
25,000	St. Peter's Hornsby Fund	10,000
7,500	St. Philip's Sydney Ordinance 1975-1977	7,000
5,000	St. Philip's Sydney York Street Property Leasing Ordinance 1966-1980	71,200
—	Standing Committee General Fund	10,000
—	Sydney Anglican Car and Insurance Fund (towards Clergy Superannuation)	—
20,000	Sydney Church of England Investment Trust	10,000
—	Sydney Diocesan Secretariat	25,000
1,863,284	Total Income	2,359,530
	EXPENDITURE	
	<i>Diocesan Services—</i>	
485,000	Synod and Standing Committee	528,000
—	Archbishop's Election Synod	10,000
485,000	Sub-Total A	538,000

Diocesan Income and Expenditure Ordinance 1981

Commitments and Obligations—

	Assessments—	
18,410	General Synod General	22,500
14,100	General Synod Special	19,300
1,100	Provincial Synod	2,000
1,000	Clergy, Clergy Widows and Children	1,000
2,200	Specific Pension (Grant)	2,400
	Subsidies—	
	Church of England Property Trust	
	Diocese of Sydney—	
22,500	Administration	22,500
—	Public Liability Insurance	30,000
	Clergy and Deaconess' Long Service	
84,900	Leave	100,000
	Clergy, Deaconess' and Parish Sisters'	
	Superannuation—	
147,175	Synod Contributions	257,000
	Supplementary Benefits for members	
41,025	licensed prior to 1 April 1962	54,850
	Sydney Diocesan Sickness and Accident	
5,000	Fund	7,500
6,000	Sydney Diocesan Superannuation Fund ..	3,000
<hr/>	<hr/>	<hr/>
343,410	Sub-Total B	522,050
	<i>Training of Ordinands etc. —</i>	
1,000	Archbishop's Ordinands' and Deacons' Fund	1,500
117,000	Moore College — General	145,000
	Ordination Training Fund—	
70,000	Clergy Ordinands	91,500
2,000	Trainee Deaconesses and Parish Sisters	6,000
<hr/>	<hr/>	<hr/>
190,000	Sub-Total C	244,000
	<i>Education, Evangelism, Chaplaincies and</i>	
	<i>Social Work—</i>	
	Anglican Home Mission Society—	
110,000	Chaplaincies—	
	General	127,300
	St. Luke's Liverpool Ordinance 1981	22,700
25,000	Counselling (Immigration)	27,500
11,500	Grants to Parishes	20,000
23,250	Anglican Information Office	26,800
8,000	Anglican Inquiry Centre	8,800
	Anglican Marriage and Family Counselling	
10,000	Centre	10,000
28,000	Anglican Radio Unit	35,000
79,000	Anglican Television Society	99,000
	Anglican Youth Department—	
50,000	CENEFF Grant	50,000
64,800	General	71,500
6,820	Youth Workers' Training	7,500

Diocesan Income and Expenditure Ordinance 1981

	Board of Education--	
14,352	CENEF Grant	25,500
127,398	General	123,500
—	Special Religious Education Officer	20,000
36,000	Department of Evangelism	41,500
1,000	Historical Buildings Preservation Council	1,100
—	Historic Buildings Restoration Fund	30,000
1,500	In-Service Training of Clergy	2,000
3,300	Lenten and Good Friday Services	2,000
	New Areas Committee—	
104,000	General	103,950
—	St. Luke's Liverpool Ordinance 1981	34,050
31,250	St. Andrew's Cathedral Chapter	36,000
20,454	St. Andrew's House — Subsidies for Tenants	20,500
1,000	Social Issues Committee	1,100
3,000	Special Parish Grants	—
	University Chaplaincies—	
	Macquarie	22,000
	Sydney	5,000
	New South Wales	12,500
	Wollongong	4,500
29,500	Working Capital	—
<hr/>	<hr/>	<hr/>
789,124	Sub-Total D	991,300
	Church-related Activities—	
4,500	C.E.B.S.	5,000
2,000	Council of Churches in N.S.W.	2,200
4,500	G.F.S.	5,000
3,300	Inter-Church Trade and Industry Mission	3,600
4,000	Missions to Seamen (N.S.W.)	4,400
10,000	National Home Mission Fund	11,000
1,650	N.S.W. State Council of the A.C.C.	1,800
500	S.D.C.A. — CENEF Grant	500
<hr/>	<hr/>	<hr/>
30,450	Sub-Total E	33,500
<hr/>	<hr/>	<hr/>
25,300	Contingencies — Sub-Total F	30,650
<hr/>	<hr/>	<hr/>
1,863,284	Total Expenditure	2,359,530

**SECOND SCHEDULE
GENERAL ASSESSMENT RATES**

Assessable
Income
Basis

	\$	
1-4,600	10	
4,601-4,700	10 +	3% of excess over the lower figure
4,701-4,800	13 +	4% " " " " " "
4,801-4,900	17 +	5% " " " " " "

Diocesan Income and Expenditure Ordinance 1981

4,901-5,000	22	+	6%	"	"	"	"	"	"
5,001-5,100	28	+	7%	"	"	"	"	"	"
5,101-5,200	35	+	8%	"	"	"	"	"	"
5,201-5,300	43	+	9%	"	"	"	"	"	"
5,301-5,400	52	+	10%	"	"	"	"	"	"
5,401-5,500	62	+	11%	"	"	"	"	"	"
5,501 and above	73	+	11%	"	"	"	"	"	"

(Half rates apply to provisional parishes.)

Plus \$150 from each parish towards long service leave contributions for clergymen and deaconesses, and \$50 from each parish towards public liability insurance. Provisional parishes are exempt from these contributions.

A rebate be applied to each parish having an assessable income of less than \$16,000, equal to 10% of the difference between \$16,000 and that assessable income.

A rebate be applied to each provisional parish having an assessable income less than \$16,000, equal to 2% of the difference between \$16,000 and that assessable income.

A surcharge be applied to each parish having an assessable income in excess of \$30,000, equal to—

0.2% of the amount by which the assessable income exceeds \$30,000, and

0.6% of the amount (if any) by which the assessable income exceeds \$35,000.

SPECIAL PURPOSES ASSESSMENT RATES

*Assessable
Income
Basis*

\$	\$	
1-4,000	Nil	
4,001-6,000	0	+ 3.80% of excess over the lower figure
6,001 and above	95	+ 3.25% of excess over the lower figure

(Half rates apply to provisional parishes.)

THIRD SCHEDULE

CENEF Ordinance 1978.

Moorebank Estate Ordinance 1977.

Penrith Land Sale and Variation of Trusts Ordinance 1972.

St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1976.

St. Luke's Liverpool Lease Ordinance (No. 2) 1976.

St. Luke's Liverpool Ordinance 1981.

St. Philip's Sydney Ordinance 1975-1977.

St. Philip's Sydney York Street Property Leasing Ordinance 1966-1980.

I CERTIFY that the Ordinance as printed is in accordance with the Ordinance as reported.

N. M. CAMERON
Deputy Chairman of Committees

WE CERTIFY that this Ordinance was passed by the Synod of the Diocese of Sydney on this 8th day of October 1981.

**R. J. BOMFORD
W. G. S. GOTLEY**
Secretaries of Synod

I ASSENT to this Ordinance.

M. L. LOAHE
Archbishop of Sydney

8/10/1981