

DIOCESAN INCOME AND EXPENDITURE ORDINANCE 1986

No. 44, 1986

AN ORDINANCE to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

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WHEREAS:

A. Clause 9 of the Assessment Authorisation Ordinance 1975, as amended, requires the Standing Committee to prepare certain estimates and to propose rates and rebates of assessments on parochial units.

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B. The said estimates, rates and rebates are set out in the First and Second Schedules to this Ordinance.

C. In accordance with the Diocesan Endowment Ordinance 1984, it is expedient for the Synod to determine the application of certain moneys to be remitted to the Standing Committee by the Glebe Administration Board.

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D. By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$15,000, being part of a certain Deposit Fund, is held pursuant to the Sydney Anglican Church Investment Trust Ordinance 1965-1983, it is expedient to carry out and observe the same.

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E. Pursuant to the several ordinances listed in the Third Schedule and the trusts of the St. Peter's Hornsby Fund, certain income is to be applied as the Synod may determine or resolve for purposes consistent with the trusts recited in those ordinances.

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NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows:

1. This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1986".

2. The estimates for the year ended 31 December 1987 set out in the First Schedule hereto are hereby adopted.

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3. In 1987 each parochial unit as defined in the Assessment Authorisation Ordinance 1975, as amended, shall pay amounts on assessable receipts in accordance with the rates and rebates set out in the Second Schedule.

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4. (1) The moneys to be paid pursuant to clause 3 and to be remitted to the Standing Committee during 1987 in accordance with the provisions of clause 4 of the Diocesan Endowment Ordinance 1984 shall be applied in accordance with the estimates in the First Schedule.

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(2) Of the moneys to be remitted to the Standing Committee during 1987 in accordance with the provisions of clause 4 of the Diocesan Endowment Ordinance 1984, the sum of \$630,000

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(notwithstanding the provisions of that clause) shall be remitted to the Standing Committee upon assent being given to this ordinance and shall be applied in meeting the expenditure of \$630,000 listed in the First Schedule under the heading "Special Grants".

5 5. (1) By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$15,000, being part of a certain Deposit Fund, is held pursuant to the Sydney Anglican Church Investment Trust Ordinance 1965-1983, it is inexpedient to carry out and observe the same.

10 (2) The said sum of \$15,000 shall be paid by the Sydney Anglican Church Investment Trust to the Standing Committee on or before 15 February 1987 and shall be applied in accordance with the estimates in the First Schedule.

15 6. The income to be applied as the Synod may determine or resolve pursuant to the several ordinances listed in the Third Schedule and the St. Peter's Hornsby Fund shall be applied in accordance with the estimates in the First Schedule.

20 7. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933, as amended, in respect of the payment of assessments by any parochial unit except that clause 8(1)(d) of that Ordinance shall be deemed to apply in respect of assessments paid or payable in accordance with the Second Schedule to this Ordinance.

25 8. If at any time the income received pursuant to the estimates in the First Schedule is insufficient to meet the estimated expenditure, all of the items of expenditure or the unpaid balances of those items remaining at the time shall abate proportionally unless otherwise determined by the Standing Committee.

30 9. No part of the amount designated "General Synod Statutory" in the First Schedule shall be distributed other than as much thereof as is determined by the Standing Committee, by resolution, as being properly levied pursuant to Section 32 of the 1961 Constitution. If the Standing Committee, by resolution, determines that a sum purporting to have been levied pursuant to Section 32 of the 1961 Constitution has not been so levied, the relevant sum shall be treated as an addition to the amount designated "Contingencies" in the First Schedule.

35 40 45 10. (1) Any payment to General Synod in accordance with the amount designated "General Synod Special" in the First Schedule shall be made upon the condition that no part thereof shall be disbursed by or on behalf of General Synod to the World Council of Churches and that the amount payable to that Council by or on behalf of General Synod shall be reduced by the prescribed amount determined in accordance with sub-clause (2) and that the prescribed amount shall be held and applied on the trusts set out in sub-clause (3).

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(2) The prescribed amount is an amount representing the proportion of the moneys paid to General Synod in accordance with the estimate set out in the First Schedule for "General Synod Special" that would, apart from the condition set out in sub-clause (1), be paid to the World Council of Churches by or on behalf of the General Synod. 5

(3) The prescribed amount determined in accordance with sub-clause (2) shall be held and applied by or on behalf of General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Migrant and Refugee Services of that Division. 10

FIRST SCHEDULE

SYDNEY DIOCESAN SYNOD  
ESTIMATES FOR THE YEAR ENDED 31 DECEMBER 1987

1986 \$		1987 \$	
1,413,650	<b>INCOME</b>		
	Assessments on Parochial Units .....	2,566,192	15
	Trust Distributions —		
95,000	CENEFC Ordinance 1978 .....	103,602	20
3,504,000	Diocesan Endowment Ordinance 1984 .....	3,836,440	
	Narolian (Elderslie Lands) Variation of Trusts and Land Sale Ordinance 1980 Armonk Ordinance 1986 .....	30,000	
	St. Luke's Liverpool Ordinance 1981 —		
57,000	Synod .....	69,500	25
42,800	New Areas Committees .....	52,125	
28,500	Anglican Home Mission Society .....	34,750	
61,900	St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1980 .....	72,800	
	St. James' Sydney Phillip Street Property Ordinance 1962-1981 .....	—	30
1,100	St. Peter's Hornsby Fund .....	3,090	
3,000	St. Philip's Sydney Ordinance 1975-1983 .....	13,500	
12,000	St. Philip's Sydney York Street Property Leasing Ordinance 1966-1983 .....	313,977	35
200,000	Sydney Anglican Church Investment Trust		
12,500	Deposit Fund .....	15,000	
40,000	Sydney Diocesan Synod Fund .....	66,968	
127,000	Standing Committee General Fund —		
	Accumulated Funds .....	50,000	
	Anglican Insurance 1966 Commission .....	29,746	40
<u>5,598,450</u>	<b>TOTAL INCOME</b> .....	<u>6,174,440</u>	
	<b>EXPENDITURE</b>		
	Diocesan Services —		
	Synod and Standing Committee —		
	Accounting and Secretarial Services etc. (less amounts received) .....	649,000	45
610,844	Office Rent — St. Andrew's House .....	107,000	
118,156	Synod Sessions, Handbooks Reports etc. ....	28,500	
36,510	<b>SUB-TOTAL A</b> .....	<b>782,500</b>	
<u>763,510</u>	<b>Commitments and Obligations —</b>		
5,000	Archbishop's Pastoral Relief Fund .....	20,000	50

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**DIOCESAN INCOME AND EXPENDITURE ORDINANCE 1986**

	1986 \$		1987 \$
		<b>Anglican Church Property Trust —</b>	
	30,000	Administration	34,500
5	53,000	Legal Liability Insurance	63,000
	501,000	Comprehensive Insurance	545,000
		<b>Assessments —</b>	
	52,685	General Synod Statutory	84,260
	31,085	General Synod Special	35,945
10	2,000	Provincial Synod	1,750
	169,250	Clergy and Deaconess' Long Service Leave	201,200
		Clergy, Deaconess' and Parish Sisters' Superannuation —	
	340,000	Diocesan Contribution	360,000
	31,150	Supplementary Benefits	85,000
15	—	Sydney Diocesan Secretariat — Group Personal Sickness and Accident Insurance	70,000
	<u>1,215,170</u>	<b>SUB-TOTAL B</b>	<u>1,500,655</u>
		<b>Training for Ministry —</b>	
	2,000	Archbishop's Ordinands' and Deacons' Fund	5,000
20	4,000	In-Service Training of Clergy and College of Preachers	11,000
	290,000	Moore Theological College	354,000
		<b>Ordination Training Fund —</b>	
	151,840	Ordination Candidates	168,200
	12,480	Trainee Deaconesses etc.	14,070
25	9,880	Examination Fees Subsidy	9,750
	5,000	Assistance for Partly Trained Personnel	6,000
	<u>475,200</u>	<b>SUB-TOTAL C</b>	<u>568,020</u>
		<b>Education, Evangelism, The Media, Chaplaincies and Social Work</b>	
30		<b>Anglican Counselling Centre —</b>	
	45,000	Marriage and Family Counselling	48,000
	10,000	Personal Counselling	14,000
	4,000	Pre-Marriage Courses	4,500
35		<b>Anglican Home Mission Society —</b>	
	230,500	Chaplaincies to Hospitals Institutions, Lord Howe Island etc.	312,200
	25,700	Chaplaincies to Maoris and Turks	27,500
	50,000	Care Force Migrant Services	58,300
40		Cross Cultural Ministries	44,800
	36,000	Grants to Parochial Units	70,000
	54,000	Grants for Special Curacies	100,000
	72,000	Anglican Information Office	80,050
	13,000	Anglican Inquiry Centre	10,000
45	75,000	Anglican Radio Unit	83,000
	237,000	Anglican Television Society	257,000
		<b>Anglican Youth Department —</b>	
	68,000	CENEFF Grant (Properties)	100,000
	11,000	General	132,000
50	12,000	Youth Workers' Training	15,000
		Wollongong Region Youth Ministry Consultant	—
	251,000	<b>Board of Education —</b>	
	15,500	General (including CENEFF Grants of \$2,602)	275,000
	117,400	SRE Project Officer for Secondary Schools	—
55	1,220	Department of Evangelism	15,500
	30,000	Historical Buildings Preservation Council	84,200
		Historic Buildings Restoration Fund	1,000
	13,000	Inner City Committee	40,000
60	28,400	Aboriginal Ministry Operating Cost of Centre	14,300
		Stipend etc.	31,000

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**DIOCESAN INCOME AND EXPENDITURE ORDINANCE 1986**

1986		1987	
\$		\$	
—	Parish Ministry Support .....	28,000	
—	"At Risk" Youth Worker .....	22,500	
—	"Inroads" Lay Training Ministry .....	—	5
3,900	Lenten and Good Friday Services .....	1,000	
280,780	New Areas Committee .....	280,850	
60,000	St. Andrew's Cathedral Chapter .....	69,000	
—	St. Andrew's House — .....	—	
171,400	Subsidies for Tenants .....	180,700	10
—	St. Michael's Provisional Cathedral, Wollongong .....	—	
12,200	Social Issues Committee .....	12,850	
—	University Chaplaincies — .....	—	
18,350	Macquarie .....	20,000	
18,350	New South Wales .....	21,000	15
18,350	Sydney .....	20,000	
18,350	Wollongong .....	20,000	
—	Western Region .....	—	
30,000	WARC Unemployment Resource Worker .....	30,000	
—	Wollongong/Macquarie Area Deanery Training Officer .....	—	20
<b>2,179,968</b>	<b>SUB-TOTAL D .....</b>	<b>2,542,200</b>	
—	<b>Special Grants</b>	—	
—	Anglican Counselling Centre — .....	—	
—	Anglican Youth Department — .....	—	25
—	Housing for Director .....	—	
250,000	Archbishop's Vision for Growth Appeal and Management Funds .....	250,000	
302,000	Board of Education SRE Primary Project Area .....	90,000	
—	Clergy, etc., Supplementary Superannuation Benefits .....	—	30
95,000	Department of Evangelism — .....	—	
—	Housing for Director .....	—	
43,000	Lord Howe Island Chaplaincy — Repairs and Alterations to Rectory .....	—	35
—	Moore Theological College — Renovation to Student Accommodation .....	—	
—	Gibulla — Refurbishing and Repairs .....	—	
149,000	New Areas Committee — .....	—	
—	Repayment of F & L Board Loans .....	131,000	40
—	Video and Other Materials .....	—	
—	Ruse, Airs and Kentlyn — .....	—	
—	Residence for Worker .....	—	
—	Superannuation for Full-Time Lay Workers .....	80,000	
—	WARC — Repayment of Debt on Wollongong .....	—	
—	Church Centre .....	79,000	45
<b>839,000</b>	<b>SUB-TOTAL E .....</b>	<b>630,000</b>	
—	<b>Church-Related Activities</b>	—	
9,000	CEBS (including CENER grant of \$1,000) .....	10,000	
3,250	Council of Churches in NSW .....	3,250	
5,500	GBRE .....	6,000	50
8,800	GFS .....	10,000	
10,000	Inter-Church Trade & Industry Mission .....	12,000	
18,000	Missions to Seamen (NSW) .....	20,000	
24,000	National Home Mission Fund .....	36,000	
3,250	NSW Ecumenical Council .....	3,550	55
<b>81,800</b>	<b>SUB-TOTAL F .....</b>	<b>100,800</b>	
44,770	Contingencies — SUB-TOTAL G .....	44,770	
<b>5,369,416</b>	<b>TOTAL EXPENDITURE .....</b>	<b>6,174,440</b>	

*W.A.P.*

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SECOND SCHEDULE

ASSESSMENT RATES AND REBATES

Assessment Rate: 12%	Parish Rebate: \$1,250
Minimum Assessment: \$200	Provisional Parish Rebate: \$3,000
	New Housing District Rebate: Minimum Assessment
	<del>\$5,000</del>

THIRD SCHEDULE

- CENEF Ordinance 1978.
- Narellan (Elderslie Lands) Variation of Trusts and Land Sale Ordinance 1980 Amending Ordinance 1986.
- St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1980.
- St. Luke's Liverpool Ordinance 1981.
- St. Philip's Sydney Ordinance 1975-1983.
- St. Philip's Sydney York Street Property Leading Ordinance 1966-1983.

I CERTIFY that the Ordinance as printed is in accordance with the Ordinance as reported.

RHK

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Deputy Chairman of Committees

WE CERTIFY that this Ordinance was passed by the Synod of the Diocese of Sydney on this 13<sup>th</sup> day of October 1986.

Handwritten signatures of the Deputy Chairman and another official.

Secretaries of Synod

I ASSENT to this Ordinance

RHK

Handwritten signature of the Archbishop of Sydney

Archbishop of Sydney

13 /10/1986

RHK

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