

DIOCESAN INCOME AND EXPENDITURE ORDINANCE 1990

No. 32, 1990

AN ORDINANCE to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

WHEREAS

A. Clause 9 of the Assessment Authorisation Ordinance 1975 requires the Standing Committee to prepare certain estimates and to propose rates and rebates of assessments on parochial units.

B. The said estimates, rates and rebates for the year ending 31 December 1991 are set out in the First and Second Schedules to this Ordinance.

C. In accordance with the Diocesan Endowment Ordinance 1984, it is expedient for the Synod to determine the application of certain moneys to be remitted to the Standing Committee by the Glebe Administration Board.

D. Pursuant to the several ordinances listed in the Third Schedule and the trusts of the St Peter's Hornsby Fund, certain income is to be applied as the Synod may determine or resolve for purposes consistent with the trusts recited in those ordinances.

NOW the Synod of the Diocese of Sydney ordains as follows —

Citation

1. This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1990".

Adoption of 1991 Synod estimates

2. The estimates for the year ended 31 December 1991 set out in the First Schedule are hereby adopted.

Approval of 1991 assessment "rates"

3. In 1991 each parochial unit as defined in the Assessment Authorisation Ordinance 1975 shall pay amounts on its assessable receipts in accordance with the rates and rebates set out in the Second Schedule.

Directions for payments etc

4. (1) The moneys to be paid pursuant to clause 4 and to be remitted to the Standing Committee during 1991 in accordance with the provisions of clause 4 of the Diocesan Endowment Ordinance 1984 shall be applied in accordance with the estimates in the First Schedule, provided always that, notwithstanding anything contained in clause 4 of the Ordinance, the part of the income to be remitted is \$6,398,000.

(2) Of the moneys to be remitted to the Standing Committee during 1991 in accordance with the provisions of clause 4 of the Diocesan Endowment Ordinance 1984 the sum of \$663,000 (notwithstanding the provisions of that clause) shall be remitted to the Standing Committee

upon assent being given to this ordinance and shall be applied in meeting the expenditures of \$500,000 and \$163,000 listed in the First Schedule under the headings "New Sites Committee: Land Purchases" and "Special Grants".

Application of income pursuant to ordinances

5. The income to be applied through this ordinance or as the Synod may determine or resolve pursuant to the several ordinances listed in the Third Schedule and the St Peter's Hornsby Fund shall be applied in accordance with the estimates in the First Schedule.

Application of Presentation and Exchange Ordinance

6. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1988 in respect of the payment of assessments by any parochial unit except that clauses 8(b) and 15(b) of that Ordinance shall be deemed to apply to the assessments paid or payable in accordance with the Second Schedule to this Ordinance.

Abatement of grants in certain circumstances

7. If at any time the income received pursuant to the estimates in the First Schedule is insufficient to meet the estimated expenditure, all of the items of expenditure, or the unpaid balances of those items remaining at the time, shall abate proportionally unless otherwise determined by the Standing Committee.

General Synod statutory assessments

8. No part of the amount designated "General Synod Statutory" in the First Schedule shall be distributed other than as much thereof as is determined by the Standing Committee, by resolution, as being properly levied pursuant to Section 32 of the 1961 Constitution. If the Standing Committee, by resolution, determines that a sum purporting to have been levied pursuant to Section 32 of the 1961 Constitution has not been so levied, the relevant sum shall be treated as an addition to the amount designated "Contingencies" in the First Schedule.

General Synod special assessments

9. (1) Any payment to the General Synod in accordance with the amount designated "General Synod Special" in the First Schedule shall be made upon the condition that no part thereof shall be disbursed by or on behalf of the General Synod to the World Council of Churches and that the amount payable to that Council by or on behalf of the General Synod shall be reduced by the prescribed amount determined in accordance with subclause (2) and that the prescribed amount shall be held and applied on the trusts set out in subclause (3).

(2) The prescribed amount is an amount representing the proportion of the moneys paid to the General Synod in accordance with the estimate in the First Schedule for "General Synod Special" that, apart from the condition in subclause (1), would be paid to the World Council of Churches by or on behalf of the General Synod.

(3) The prescribed amount determined in accordance with subclause (2) shall be held and applied by or on behalf of the General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division.

Regional or area grants

10. (1) The amount in the First Schedule designated "Regional or Area Grants — South Sydney" shall be distributed with the approval of the Standing Committee and on the recommendation of the Bishop of South Sydney or, in his absence the Archdeacon of Sydney and Cumberland.

(2) The amount in the First Schedule designated "Regional or Area Grants — North Sydney" shall be paid to the Parish Support and Development Division of the Sydney Anglican Home Mission Society and be disbursed to parochial units in the Northern Region on the recommendation of the Bishop of North Sydney or, in his absence the Archdeacon of North Sydney.

Anglican Radio Unit

11. The amount in the First Schedule designated "Anglican Radio Unit" may be distributed with the approval of the Standing Committee but only for the purpose of Christian ministry by the use of radio.

**FIRST SCHEDULE
SYDNEY DIOCESAN SYNOD
ESTIMATES FOR THE YEAR ENDED 31 DECEMBER 1991**

	<i>Approved 1990 \$</i>	<i>Estimates 1991 \$</i>
INCOME		
<i>Assessments On Parochial Units — Estimates on 1989 Annual Returns</i>	2,190,000	2,215,000
<i>Income from Trusts etc —</i>		
CENEF Ordinance 1978	139,832	147,071
Diocesan Endowment Ordinance 1984	5,548,042	6,398,000
Narellan (Elderslie Lands) Variation of Trusts and Land Sale Ordinance 1980 Amending Ordinance 1986	55,989	71,946
St Luke's Liverpool Ordinance 1976 — New Areas Committee	63,534	57,313
Anglican Home Mission Society	42,356	49,018
PARC	127,182	147,297
Synod	83,077	27,235
Moore College	—	21,193
Vision for Growth	—	1,712
St Anne's Ryde (Kirkby Gardens) Ordinance 1968	122,705	130,914
St Peter's Hornsby Fund	8,659	11,602
St Matthew's Manly Ordinance 1988	139,200	131,306
St Phillip's Sydney Ordinance 1975	14,516	16,089
St Phillip's Sydney York Street Property Leasing Ordinance 1966	166,000	295,508
St James' Sydney Phillip Street Property Amendment Ordinance 1987	113,775	195,222
St Saviour's South Sydney Ordinance 1978 — Anglican Home Mission Society (New Areas) Inner City Committee	14,054 24,323	11,121 27,749
<i>Other Receipts etc —</i>		
Estate Late Catherine Edwards	—	905
Mary Elizabeth Gillespie Bequest	9,000	—
TOTAL INCOME	8,862,844	9,956,201

	Approved 1990 \$	Estimates 1991 \$
EXPENDITURE		
Diocesan Services —		
Synod and Standing Committee — Accounting, Secretarial Services, Archives etc (less amounts received)	951,200	817,200
SUB-TOTAL A	951,200	817,200
Commitments & Obligations —		
Anglican Church Property Trust —		
Administration	32,000	15,000
Legal Liability Insurance	115,000	90,000
Property Contents Insurance — Shortfall 1989	66,500	—
Premium	1,500,000	1,450,000
Assessments —		
General Synod Statutory	96,651	109,685
General Synod Special	50,185	55,032
Provincial Synod	3,890	4,060
Clergy & Diaconess' Long Service Leave	250,000	352,000
St Andrew's House Rent Subsidies	370,000	414,000
Stipend Continuance Plan	110,000	116,000
Superannuation —		
Clergy, Diaconesses and Parish Sisters	553,000	618,000
Supplementary Benefits	30,000	—
SUB-TOTAL B	3,187,226	3,223,777
Training for Ministry —		
Archbishop's Ordinands' and Deacons' Fund	6,000	9,500
College of Preachers	4,500	4,800
Continuing Education for Ministers	99,000	115,000
Moore Theological College —		
General	550,000	626,707
Department of Mission	—	65,000
Students' and Staff Housing	—	21,293
Ordination Training Fund	247,700	263,000
Promotion of Women's Ministry	12,000	35,000
SUB-TOTAL C	919,200	1,140,000
Education, Evangelism, the Media, Chaplaincies and Social Work —		
Anglican Counselling Centre	100,000	106,000
Anglican Home Mission Society —		
Barrenjoey Day Centre	4,300	—
Care Force	74,800	79,300
Chaplaincies	456,200	484,000
Parish Support and Development	649,000	700,000
Ministry Grants — VFG projects	—	90,000
Anglican Information Office —		
General	88,700	95,000
Additional Staff: Social Issues	10,000	32,600
Anglican Inquiry Centre	12,840	14,000
Anglican Radio Unit	101,600	107,700
Anglican Television Society	323,000	355,000
Anglican Youth Department — CENEFF Grant (Properties)	139,832	147,071
Parish Support, Training, Christian Camps, Youth Workers etc	210,000	270,000

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	Approved 1990	Estimates 1991
	\$	\$
Board of Education	353,600	404,300
Clergy Leaving Ministry	5,000	10,000
Department of Evangelism	107,500	115,100
Historic Buildings Restoration Fund	40,000	42,000
New Sites Committee: Land Purchases	—	500,000
Regional or Area Grants —		
North Sydney	20,000	21,200
Southern —		
Inner City Committee	94,000	119,000
Marrickville Area Deanery Committee	31,000	13,300
South Sydney	57,000	60,400
PARC	127,182	147,297
WARC	105,000	121,000
St Andrew's Cathedral Chapter	92,000	116,500
Social Issues Committee	6,000	5,000
University Chaplaincies —		
Macquarie University	19,000	20,000
University of NSW	24,500	26,000
Sydney University	24,500	26,000
University of Western Sydney	—	40,000
Wollongong University	33,000	35,000
SUB-TOTAL D	3,309,554	4,382,768
Special Grants —		
Archbishop's Vision for Growth —		
Appeal and Management Funds	275,000	—
Bathurst Diocese — Nyngan Flood Relief	—	10,000
Board of Education —		
Additional Staff for SRE	—	70,000
Supplementary Amount for 1990	—	28,000
Gilbulla —		
Provision of Water Supply	—	15,000
Moore Theological College —		
Renovation of Library and Lecture Facilities	—	10,000
Research Project with Uniting Church	—	45,000
SUB-TOTAL E	275,000	178,000
Church Related Activities —		
CEBS	12,600	13,300
Christian Research Association	10,700	11,342
Council of Churches in NSW	4,300	4,600
GBRE	7,500	7,950
GFS	10,300	10,900
Inter-Church Trade & Industry Mission	16,100	17,100
Missions to Seamen (NSW)	25,700	27,200
National Home Mission Fund	48,200	54,000
NSW Ecumenical Council	4,500	4,800
SUB-TOTAL F	139,900	151,192
Contingencies — SUB-TOTAL G	80,764	62,964
TOTAL EXPENDITURE	8,862,844	9,956,201

SECOND SCHEDULE**ASSESSMENT RATES AND REBATES**

Assessment Rate: 11%	Parish Rebate: \$1,750
Minimum Assessment: \$300	Provisional Parish Rebate: \$4,000
	Assisted Provisional Parish: Minimum Assessment

THIRD SCHEDULE**CENEF Ordinance 1978**Narellan (Elderslie Lands) Variation of Trusts and Land Sale Ordinance
1980 Amending Ordinance 1986

St Anne's Ryde (Kirkby Gardens) Ordinance 1968

St Luke's Liverpool Ordinance 1976

St Matthew's Manly Ordinance 1988

St Philip's Sydney Ordinance 1975

St Philip's Sydney York Street Property Leasing Ordinance 1966

St James' Sydney Phillip Street Property Amendment Ordinance
1987

St Saviour's South Sydney Ordinance 1978

I CERTIFY that the Ordinance as printed is in accordance with the
Ordinance as reported.

N. M. CAMERON
Chairman of Committees

WE CERTIFY that this Ordinance was passed by the Synod of the
Diocese of Sydney this 10th day of October 1990.

G. K. CLIFTON
W. G. S. GOTLEY
Secretaries of Synod

I ASSENT to this Ordinance

DONALD ROBINSON
Archbishop of Sydney

11/10/1990