

Diocesan Income and Expenditure Ordinance 1982

No. 27, 1982

AN ORDINANCE to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

WHEREAS

A. Clause 9 of the Assessment Authorisation Ordinance 1975 requires the Standing Committee to prepare certain estimates.

B. The said estimates are set out in the First Schedule.

C. In accordance with the Glebe Administration Ordinance 1930, it is expedient for the Synod to determine the application of certain moneys to be remitted to the Standing Committee by the Glebe Administration Board.

D. By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$20,000 being part of a certain Deposit Fund is held pursuant to the Sydney Church of England Investment Trust Ordinance 1965, it is inexpedient to carry out and observe the same.

E. Pursuant to the several ordinances listed in the Third Schedule and the Trusts of the St. Peter's Hornsby Fund, certain income is to be applied as the Synod may determine or resolve for purposes consistent with the trusts recited in those ordinances.

NOW the Synod of the Diocese of Sydney HEREBY ORDAINS DECLARES DIRECTS AND RULES as follows:—

1. (1) This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1982".

(2) In this Ordinance:—

(a) "Schedule" means a Schedule to this Ordinance.

(b) A reference to an ordinance includes all amendments thereto.

2. The estimates for the year ended 31 December 1983 set out in the First Schedule are hereby adopted.

3. In 1983 each parochial unit as defined in the Assessment Authorisation Ordinance 1975, as amended, shall pay amounts on its assessable receipts in accordance with the rates set out in the Second Schedule.

4. The moneys to be paid pursuant to clause 3 and to be remitted to Standing Committee during 1983 in accordance with the provisions of clause 14 of the Glebe Administration Ordinance 1930 shall be applied in accordance with the estimates in the First Schedule.

5. (1) By reason of circumstances which have arisen since the creation of the trusts upon which a certain sum of \$20,000, being part of a certain Deposit Fund, is held pursuant to the Sydney Church of England Investment Trust Ordinance 1965, it is inexpedient to carry out and observe the same.

(2) The said sum of \$20,000 shall be paid by the Sydney Church of England Investment Trust to the Standing Committee on or before 15 February 1983 and shall be applied in accordance with the estimates in the First Schedule.

6. The income to be applied as the Synod may determine or resolve pursuant to the several ordinances listed in the Third Schedule and the St. Peter's

Diocesan Income and Expenditure Ordinance 1982

Hornsby Fund shall be applied in accordance with the estimates in the First Schedule.

7. Nothing in this Ordinance shall affect the provisions of the Presentation and Exchange Ordinance 1933 in respect of the payment of assessments by any parochial unit except that clause 8(1)(d) of that Ordinance shall be deemed to apply in respect of assessments paid or payable in accordance with the general assessment rates in the Second Schedule.

8. If at any time the income estimated to be received in the First Schedule is insufficient to meet the expenditure estimated in that Schedule, all of the items of expenditure or the unpaid balances of those items remaining at the time shall abate proportionally unless otherwise determined by the Standing Committee in the particular instances.

9. (1) Any payment to General Synod in accordance with the estimate set out in the First Schedule for "General Synod — Special" shall be made upon the condition that no part thereof shall be disbursed by or on behalf of General Synod to the World Council of Churches and that the amount payable to that Council by or on behalf of General Synod shall be reduced by the prescribed amount determined in accordance with sub-clause (2) and that the prescribed amount shall be held and applied on the trusts set out in sub-clause (3).

(2) The prescribed amount is an amount representing the proportion of the moneys paid to the General Synod in accordance with the estimate set out in the First Schedule for "General Synod — Special" that would, apart from the condition set out in sub-clause (1), be paid to the World Council of Churches by or on behalf of the General Synod.

(3) The prescribed amount determined in accordance with sub-clause (2) shall be held and applied by or on behalf of General Synod upon trust for the Division of World Christian Action of the Australian Council of Churches for the purposes of the Refugee Resettlement Programme of that Division.

FIRST SCHEDULE SYDNEY DIOCESAN SYNOD ESTIMATES FOR THE YEAR ENDED 31 DECEMBER 1983

1982 \$		1983 \$
	INCOME	
	<i>Assessments on Parochial Units—</i>	
719,480	General Purposes.....	1,025,000
212,307	Special Purposes.....	
13,000	Rebates (Anglican Insurance).....	13,000
	<i>Trust Distributions—</i>	
76,000	CENEF Ordinance 1978.....	70,000
1,000,000	Glebe Administration Ordinance 1930-1981..	1,500,000
13,000	Moorebank Estate Ordinance 1977.....	—
2,500	Penrith Land Sale Ordinance 1972.....	—
	<i>St. Luke's Liverpool Ordinance 1981—</i>	
83,000	Synod.....	50,000
34,050	New Areas Committee.....	37,500
22,700	Anglican Home Mission Society.....	25,000

Diocesan Income and Expenditure Ordinance 1982

	1982 \$			1983 \$
		St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1980.....		44,400
5	40,293	St. James' Sydney Phillip Street Property Ordinance 1962-1981.....		10,000
	10,000	St. Peter's Hornsby Fund.....		20,000
	10,000	St. Philip's Sydney Ordinance 1975-1977.....		—
	7,000	St. Philip's Sydney York Street Property Leasing Ordinance 1966-1980.....		30,000
10	71,200	Standing Committee General Fund.....		—
	10,000	Sydney Church of England Investment Trust...		20,000
	10,000	Sydney Diocesan Secretariat.....		—
	25,000			
	<u>2,359,530</u>	TOTAL INCOME		<u>2,844,900</u>
15		EXPENDITURE		
		<i>Diocesan Services—</i>		
		Synod and Standing Committee—		
		Accounting and Secretarial Services etc. (less amounts received).....		491,849
20	451,984	Office Rent — St. Andrew's House.....		102,151
	44,691	Synod, Standing Committee and Regional Administration		
	31,325	Direct costs.....		24,785
	10,000	Archbishop's Election Synod.....		—
25	<u>538,000</u>	SUB-TOTAL A		<u>618,785</u>
		<i>Commitments & Obligations—</i>		
		Assessments—		
	22,500	General Synod—General.....		32,000
	19,300	General Synod—Special.....		23,000
30	2,000	Provincial Synod.....		1,000
	1,000	Clergy, Clergy Widows & Children.....		—
	2,400	Specific Pension (Grant).....		—
		Subsidies—		
		Church of England Property Trust—		
35	22,500	Administration.....		26,000
	30,000	Public Liability Insurance.....		35,000
	100,000	Clergy & Deaconess Long Service Leave.....		107,500
		Clergy, Deaconess & Parish Sisters' Superannuation—		
40	257,000	Subsidies.....		294,000
	54,850	Supplementary Benefits.....		69,300
		Sydney Diocesan Secretariat—		
		Workers' Compensation for Ministers.....		10,000
		Sydney Diocesan Sickness and Accident Fund.....		8,500
45	7,500	Sydney Diocesan Superannuation Fund.....		—
	3,000			
	<u>522,050</u>	SUB-TOTAL B		<u>606,300</u>
		<i>Training of Ordinands—</i>		
	1,500	Archbishops' Ordinands' & Deacons' Fund....		1,500
50		Moore College—		
	145,000	General.....		160,000
	—	Special Grant to Repay Debts on Buildings...		5,000

Diocesan Income and Expenditure Ordinance 1982

	91,500	Ordination Training Fund—	
	6,000	Clergy Ordinands.....	63,401
		Trainee Deaconesses etc.....	6,750
	<u>244,000</u>	SUB-TOTAL C.....	<u>236,651</u>
5		<i>Education, Evangelism, Chaplaincies and Social Work—</i>	
		Anglican Home Mission Society—	
		Chaplaincies	
	127,300	General.....	144,100
10	22,700	St. Luke's Liverpool Ordinance 1981.....	25,000
	27,500	Counselling (Immigration).....	30,750
	20,000	Grants to Parishes—General.....	25,000
	—	Grants to Parishes—Additional Curates.....	32,000
	26,800	Anglican Information Office.....	50,000
15	8,800	Anglican Inquiry Centre.....	9,780
		Anglican Marriage & Family Counselling Centre—	
	10,000	General.....	15,000
	—	Personal Counselling Work.....	10,000
20	35,000	Anglican Radio Unit.....	45,000
		Anglican Television Society	
	99,000	General.....	124,000
		Special Grant.....	8,000
		Anglican Youth Department—	
25	50,000	CENEF Grant.....	55,000
	71,500	General.....	80,000
	7,500	Youth Workers' Training.....	8,400
		Board of Education—	
	25,500	CENEF Grant.....	14,500
30	123,500	General.....	155,500
	20,000	Special Religious Education Officer.....	—
	41,500	Department of Evangelism.....	49,800
	1,100	Historical Buildings Preservation Council.....	1,080
	30,000	Historic Buildings Restoration Fund.....	30,000
35	—	Inner City Committee (Social Work).....	5,000
	2,000	In-Service Training of Clergy.....	2,250
	2,000	Lenten and Good Friday Services.....	3,500
		New Areas Committee—	
	103,950	General.....	158,000
40	34,050	St. Luke's Liverpool Ordinance 1981.....	37,500
	36,000	St. Andrew's Cathedral Chapter.....	42,500
		St. Andrew's House—	
	20,500	Subsidies for Tenants.....	110,180
		Social Issues Committee	
45	1,100	General.....	1,200
	—	Research Assistant.....	1,740
		University Chaplaincies—	
	22,000	Macquarie.....	26,725
	5,000	Sydney.....	5,750
50	12,500	New South Wales.....	13,575
	4,500	Wollongong.....	5,750
	<u>990,800</u>	SUB-TOTAL D.....	<u>1,326,580</u>

Diocesan Income and Expenditure Ordinance 1982

<i>Church Related Activities—</i>		
	5,000	C.E.B.S..... 5,625
	2,200	Council of Churches in N.S.W..... 2,200
	5,000	G.F.S..... 5,625
5	3,600	Inter-Church Trade & Industry Mission..... 4,200
	4,400	Missions to Seamen (N.S.W.)..... 5,000
	11,000	National Home Mission Fund..... 13,000
	1,800	N.S.W. State Council of A.C.C..... 2,000
	500	S.D.C.A. — CENEF Grant..... 500
10	<u>33,500</u>	<u>SUB-TOTAL E..... 38,150</u>
	<u>30,680</u>	<u>Contingencies — SUB-TOTAL F..... 18,434</u>
	<u>2,359,530</u>	<u>TOTAL EXPENDITURE..... 2,844,900</u>

SECOND SCHEDULE GENERAL ASSESSMENT RATES

15	<i>Assessable Income Basis</i>	
	\$	\$
	1-4,600	10
20	4,601-4,700	10 + 3% of excess over the lower figure
	4,701-4,800	13 + 4% " " " " " "
	4,801-4,900	17 + 5% " " " " " "
	4,901-5,000	22 + 6% " " " " " "
	5,001-5,100	28 + 7% " " " " " "
25	5,101-5,200	35 + 8% " " " " " "
	5,201-5,300	43 + 9% " " " " " "
	5,301-5,400	52 + 10% " " " " " "
	5,401-5,500	62 + 11% " " " " " "
	5,501 and above	73 + 11% " " " " " "

(Half rates apply to provisional parishes.)

Plus \$150 from each parish towards long service leave contributions for clergymen and deaconesses, and \$50 from each parish towards public liability insurance. Provisional parishes are exempt from these contributions.

Less a rebate calculated in accordance with this Schedule.

35 SPECIAL PURPOSES ASSESSMENT RATES

	<i>Assessable Income Basis</i>	
	\$	\$
	1-4,000	Nil
40	4,001-6,000	0 + 3.80% of excess over the lower figure
	6,100 and above	95 + 3.25% of excess over the lower figure

(Half rates apply to provisional parishes.)

Less a rebate calculated in accordance with this Schedule.

Diocesan Income and Expenditure Ordinance 1982

REBATES AND MINIMUM ASSESSMENTS

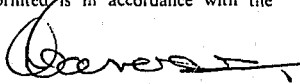
Each parish and provisional Parish having assessable receipts of less than \$16,041 is to receive a rebate of \$1 for each \$10 by which its assessable receipts are less than that figure, such rebate to be applied as to three quarters against the General Assessment and one quarter against the Special Purposes Assessment.

Provided that no parish or provisional parish shall pay less than \$150 for its General Assessment and \$50 for its Special Purposes Assessment.

THIRD SCHEDULE

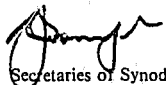
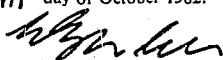
- CENEF Ordinance 1978.
- St. Anne's Ryde (Kirkby Gardens) Ordinance 1968-1976.
- St. Luke's Liverpool Ordinance 1981.
- St. Philip's Sydney Ordinance 1975-1977.
- St. Philip's Sydney York Street Property Leasing Ordinance 1966-1980.

I CERTIFY that the Ordinance as printed is in accordance with the Ordinance as reported.



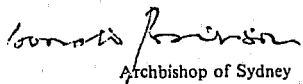
Chairman of Committees

WE CERTIFY that this Ordinance was passed by the Synod of the Diocese of Sydney this 7th day of October 1982.



Secretaries of Synod

I ASSENT to this Ordinance.



Archbishop of Sydney

7/10/1982