

Diocesan Income and Expenditure Ordinance 1993

No 45, 1993

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An Ordinance to approve certain estimates, to provide for the application of certain moneys which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

should contribute from its own resources or by its own efforts provide what is needed to allow the programmes to proceed."

C. It is inexpedient to carry out and observe the respective trusts upon which the funds to which the ordinances listed on the 2nd Schedule apply and the funds referred to in the 2nd Schedule are held, to the extent that those trusts are hereby varied.

NOW the Synod of the Diocese of Sydney ordains as follows -

Citation

1. This Ordinance may be cited as the "Diocesan Income and Expenditure Ordinance 1993".

Approval of 1994 Assessment "Rates"

2. In 1994 each parochial unit as defined in the Assessment Authorisation Ordinance 1975 must pay amounts on its assessable receipts in accordance with the rates and rebates set out in the 1st Schedule.

Adoption of 1994 Synod Estimates

3. The estimates for 1994 in the 2nd to 15th Schedules under the heading "1994 Approved" are hereby adopted. The estimates for 1995 and for 1996 in the 2nd to 15th Schedules and the 16th Schedule are included by way of example only.

Directions for Payments etc

4. The money to be paid pursuant to clause 4 of the Diocesan Endowment Ordinance 1984 and to be remitted to the Standing Committee during 1994 are to be applied in accordance with the estimates in the 3rd to 15th Schedules.

Application of Income Pursuant to Ordinances

5. (1) By reason of circumstances which have arisen since the creation of the several trusts on which the funds to which the ordinances listed in the 2nd Schedule apply and the funds referred to in the 2nd Schedule are held, it is inexpedient to carry out and observe those trusts to the extent (if at all) that those trusts are hereby varied.

(2) The amounts of income from the funds, being amounts specified in the 2nd Schedule are to be applied in accordance with the estimates in the 3rd to 15th Schedules.

Application of Presentation and Exchange Ordinance

Whereas -

A. Clauses 6A and 9 of the Assessment Authorisation Ordinance 1975 require the Standing Committee to prepare certain estimates and to propose rates and rebates of assessments on parochial units.

B. The said estimates, rates and rebates for the year ending 31 December 1994 are set out in the Schedules to this Ordinance and have been prepared by the Standing Committee on the basis of the following statement of principles.

"In drawing up this Ordinance, the Standing Committee has taken the mission of the Diocese as being to present the Christian faith in ways which assist its proclamation to the unbelieving world, defend scriptural truth and provide nurture and help those within its fellowship. The Diocese also has a role in providing care for the needy and making a defence of Christian truth on social and moral questions affecting the broader community.

This mission finds its basic expression through the constituent parishes although in certain circumstances it is expressed through organisations and persons acting on behalf of the Diocese as a whole.

Accordingly in the distribution of funds in this Ordinance, after making provision for Diocesan Services and Commitments and Obligations, priority is given to programmes and organisations, which most effectively strengthen parish life and ministry. The next level of priority is for those programmes and organisations which engage in operations which by their very nature cannot be done by parishes acting alone, such as media, welfare, and chaplaincies.

As a general rule applications for grants are made on the basis of identifiable programmes, though this is not always practicable. To the extent possible, applications must include criteria which can be used to measure effectiveness.

The complex task of determining priority programmes in this Ordinance including recognising the need of special cases finds expression in the successive categories set out in the Schedules and in the order of programmes within each Schedule.

Only partial funding has been recommended for some programmes on the basis that the responsible organisation

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payment or payments from amounts next to each programme under the heading '1994 approved' may be made for the purposes of parishes in the area over which the Bishop of Liverpool/Bankstown exercises episcopal oversight. The amount of such payment or payments from those programmes is to be determined by PARC and the Bishop of North Sydney respectively.

1st Schedule: Assessment Rates and Rebates

Assessment Rate:	8%
Parish Rebate:	\$1,850
Provisional Parishes Rebate:	\$4,250
Assisted Provisional Parishes: Pay the Minimum Assessment Only. Minimum Assessment for Parishes (except that where the increment for 1994 over the 1993 assessment for a parish would be greater than \$500, the increment over \$500 is remitted for that parish for 1994 only):	\$4,000
Minimum Assessment for Provisional Parishes and Assisted Provisional Parishes:	\$320
Total Estimated Income from Assessments:	\$1,800,000

6. Nothing in this Ordinance affects the provisions of the Presentation and Exchange Ordinance 1988 in respect of the payment of assessments by any parochial unit except that clauses 8(b) and 15(b) of that Ordinance apply to the assessments paid or payable in accordance with the 1st Schedule.

Variation of Grants in Certain Circumstances

7. (1) If at any time the income received pursuant to the estimates in the Schedules is insufficient to meet the estimated expenditure, all of the items of expenditure, or the unpaid balances of those items remaining at the time, abate proportionally unless otherwise determined by the Standing Committee.

(2) If an amount specified in the 3rd to 15th Schedules under the heading "1994 Approved" -

(a) is not required for the purposes specified in relation to that amount in that Schedule; or

(b) cannot be appropriately applied (in the opinion of the Standing Committee) for that purpose;

the amount may be applied as determined by the Standing Committee for any other purpose specified -

(c) in the relevant Schedule; or

(d) in any Schedule which is prior to the relevant Schedule,

Regional or Area Grants

8. (1) The amount in the 8th Schedule for a programme sponsored by the North Sydney Region must be paid to the Parish Support and Development Division of the Sydney Anglican Home Mission Society and disbursed to parochial units in the Northern Region on the recommendation of the Bishop of North Sydney or, in his absence, the Archdeacons of North Sydney or Ryde.

(2) The amounts in the 9th Schedule for programmes sponsored by the Liverpool/Bankstown Region must be distributed with the approval of the Standing Committee and on the recommendation of the Bishop of Liverpool/Bankstown or, in his absence, the Archdeacon of Liverpool/Bankstown.

9. In relation to the following programmes specified in the 8th Schedule -

'Parish Ministry Support (PARC)'; and

'Support of catechists and assistants in low income parishes. (North Sydney)',

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2nd Schedule: Income from Trusts etc

	1993	1994	1995	1996
	Approved Estimates			
	Estimates			
	\$	\$	\$	\$
Income from Ordinances -				
CENEF Ordinance 1978	121,244	100,203	102,700	105,300
Diocesan Endowment Ordinance 1984	4,730,000	450,000	240,000	710,000
Marrickville Area Deanery (Belfield Proceeds) Ordinance 1988	24,456	29,461	30,200	30,900
Narellan (Elderslie Lands) Variation of Trusts and Land Sale Ordinance 1980				
Amending Ordinance 1986	51,106	59,245	60,700	62,200
St Luke's Liverpool Ordinance 1976 -				
AHMS (New Areas Committee)	39,030	4,531	-	-
AHMS (Chaplaincies)	38,655	4,467	-	-
PARC	115,976	92,582	94,900	97,300
Synod	74,911	74,552	76,400	78,300
Moore College	19,140	15,396	15,800	16,200
Vision for Growth/Vision 2001	3,729	421	-	-
Ryde (Kirkby Gardens, Archbold Buildings & 2 Little Church Street) Ordinance 1968	127,926	243,062	249,100	255,400
St Peter's Hornsby Fund	11,765	10,129	10,400	10,700
St Matthew's Manly Ordinance 1988	34,413	393,238	220,000	220,000
St Philip's Sydney Ordinance 1975	13,529	14,735	15,100	15,500
St Philip's Sydney York Street				
Property Leasing Ordinance 1966	491,713	522,177	535,200	548,600
St Saviour's South Sydney Ordinance 1978 -				
AHMS (New Areas)	33,862	8,434	8,600	8,900
Inner City Committee	46,946	14,711	15,100	15,500
Miranda Sale Ordinance 1991				
AHMS (Parish Support & Development)	15,517	1,182	-	25,000
Other Receipts -				
Estate Late Mrs E. Bolton	-	4,179	-	-
Surplus on Synod Fund	-	70,000	-	-
Total Income from Trusts	5,993,918	112,705	674,208	199,800

3rd Schedule: Diocesan Services - Parish Related		Grants		Forward Projections	
	1993	1994	1995	1996	
	Approved	Sought	Approved	Projections	Projections
	\$	\$	\$	\$	\$
Administering the major ordinances regulating parochial units and their formation etc, declarations of properties as extra-parochial, Permanent Investigation Committee, etc. (Note that some staffing costs are met by the Endowment of the See as part of the Registry costs.)	5,700	5,950	5,950	6,100	6,250
Administering the Church Administration Ordinance 1990, the Church Grounds and Buildings Ordinance 1990 and the Presentation and Exchange Ordinance 1988. (Note that staffing and meeting costs of the Presentation Board are met by the Endowment of the See as part of the Registry costs.)	17,500	12,200	12,200	12,500	12,800
Administering the stipends & allowances system.	31,300	14,870	14,870	15,250	15,650
Collecting parochial statistics. (Note that publishing costs are part of the Year Book allocation.)	10,800	6,630	6,630	6,800	7,000
Publishing the Diocesan Year Book. (Note that editing costs are met as part of the Registry costs.)	9,600	12,700	12,700	13,000	13,300
Editing and Publishing the Handbook.	-	7,250	7,250	7,450	7,650
Car parking for members of the Cathedral Chapter and the congregation.	13,200	14,000	14,000	14,350	14,700
Total	88,100	73,600	73,600	75,450	77,350

5th Schedule: Commitments and Obligations - Parish Related					
1993 Approved \$	1994 Sought \$	1994 Recom'd \$	1995 Projections \$	1996 Projections \$	Total
60,000	145,000	145,000	148,600	152,200	Legal liability insurance for parishes. (CPT)
1,200,000	1,550,000	1,550,000	1,588,800	1,628,500	Insurance of parish property and contents. (CPT)
287,130	333,700	333,700	342,000	350,600	Long service leave for clergy and deaconesses. (Standing Committee)
35,000	31,000	31,000	31,800	32,600	Stipend Continuance Plan for clergy and lay ministers. (SDS)
495,350	458,615	458,615	470,100	481,800	Supernatation for parish clergy and lay ministers. (SDSF Board)
32,500	5,000	5,000	5,100	5,300	Reimbursement to churchwardens for costs of extended absences of clergy and lay ministers. (Sickness and Accident Fund)
2,109,980	2,523,315	2,523,315	2,586,400	2,651,000	Total

4th Schedule: Diocesan Services - Diocesan Purposes					
1993 Approved \$	1994 Sought \$	1994 Approved \$	1995 Projections \$	1996 Projections \$	Total
98,000	111,610	111,610	114,400	117,300	Administering financial functions of the Synod and Standing Committee (Finance Committee, Accounts Ordinance 1975, Diocesan Income and Expenditure Ordinances, Sydney Synod Fund, St Andrew's House Church Tenancies Committee, etc)
189,900	139,500	139,500	143,000	146,600	Administering the Assessment Authorisation Ordinance 1975 (Financial Priorities Committee, Task Force, checking parish annual returns, preparing the diocesan budget etc.)
24,000	21,400	21,400	22,000	22,500	Administering the Elections Ordinance 1970, the Casual Vacancies Ordinance 1935, and other election provisions.
8,700	25,400	25,400	26,000	26,600	Servicing the Legal Committee and the General Synod Canons Committee.
68,600	48,700	48,700	49,900	51,200	Servicing Lands Committees, Large Receipts Committees and the Synod Drafting Panel, keeping records of ordinances, consolidating ordinances, drafting some ordinances etc.
222,700	269,790	269,790	276,500	283,400	Servicing the Synod, the Standing Committee and the Archbishop-in-Council.
611,900	616,400	616,400	631,800	647,600	Total

6th Schedule: Commitments and Obligations - Diocesan Purposes						
	1993		1994		1995	
	Approved	Sought	Approved	Sought	Approved	Projections
	\$	\$	\$	\$	\$	\$
Property Trust meetings and contribution to Titles registry operation. (CPT)	24,000	50,000	50,000	50,000	51,300	52,500
Statutory Assessment of the General Synod. (General Synod)	97,474	94,175	94,175	94,175	96,500	99,000
Special Assessment of the General Synod. (General Synod)	58,274	63,357	-	61,357	-	-
Gospel purposes outside the Diocese. (Standing Committee)	-	-	-	61,357	120,300	123,300
Provincial Synod Assessment for the Provincial Commission on Religious Education, the Provincial Media Commission and the Provincial Youth Commission. (Provincial Synod)	4,420	4,460	4,460	4,460	4,600	4,700
Long Service Leave Contributions for non-parish clergy. (Standing Committee)	22,870	26,300	26,300	26,300	27,000	27,700
Rent subsidies for church organisations which have offices in St Andrew's House. (Standing Committee)	301,000	264,000	264,000	264,000	270,600	277,400
Stipend Continuance Plan. (SDS)	15,500	14,000	14,000	14,000	14,300	14,700
Superannuation for non-parish clergy. (SDSF Board)	99,168	105,647	105,647	105,647	108,300	111,000
Total	622,706	621,939	621,939	619,939	692,900	710,300

7th Schedule: Training for Ministry						
	1993		1994		1995	
	Approved	Sought	Approved	Sought	Approved	Projections
	\$	\$	\$	\$	\$	\$
General Theological Education. (Moore College)	658,000	720,000	720,000	720,000	737,200	755,700
Bursaries for ordination candidates. (Ordination Training Fund)	285,000	318,000	318,000	318,000	326,000	334,100
Subsidising examination fees for recipients of bursaries. (Ordination Training Fund)	12,600	12,600	12,600	12,600	12,900	13,200
Promotion of Women's Ministry. (Archbishop)	38,000	46,700	46,700	39,000	40,000	41,000
Pre-ordination conferences, personal counselling and Bibles for new ordinands. (Archbishops Ordinands and Deacons Fund)	8,000	10,100	10,100	10,100	10,350	10,600
Reimbursing prior years bursaries. (Ordination Training Fund)	20,000	25,000	25,000	5,000	5,150	5,250
Post-Ordination and In-Service Training. (Continuing Education for Ministers)	100,000	125,000	125,000	118,000	121,000	124,000
Partly trained personnel. (Ordination Training Fund)	-	3,000	-	-	-	-
Needy Students. (Ordination Training Fund)	-	4,000	-	-	-	-
Subsidy for clergy and lay preachers conferences. (College of Preachers)	-	1,010	1,010	1,000	1,050	1,100
Housing for married students. (Moore College)	19,140	15,396	15,396	15,396	15,800	16,200
Establish School of Mission. (Moore College)	-	12,000	12,000	-	-	-
Support for Post Graduate studies. (Moore College)	-	10,000	10,000	10,000	10,200	10,500
Total	1,140,740	1,302,806	1,249,096	1,279,650	1,311,650	

8th Schedule: Parish Based Ministries				
1993 Approved \$	1994 Sought \$	1994 Approved \$	Forward Projections	
			1995 Projections \$	1996 Projections \$
463,500	472,800	472,800	484,600	496,600
63,200	105,000	105,000	107,600	110,300
20,800	37,150	29,000	29,700	30,500
28,100	29,000	29,000	29,700	30,500
28,100	29,000	29,000	29,700	30,500
45,000	47,200	45,000	46,100	47,300
7,000	7,500	7,500	7,700	7,900
45,000	46,000	40,000	37,500	35,000
112,320	115,690	100,000	102,500	105,100
104,500	108,000	108,000	110,700	113,500
20,000	21,000	21,000	21,500	22,100
17,000	22,500	17,500	17,900	18,400
29,210	30,100	30,100	30,900	31,600
Growth area grants. (HMS)				
Special curacies (male or female deacons) nominated by the Archbishop. (HMS)				
Macquarie University Chaplaincy. (Putney Provisional Parish)				
Sydney University Chaplaincy. (Broadway Parish)				
New South Wales University Chaplaincy. (Centennial Park Parish)				
Western Sydney University Chaplaincy - Nepean campus. (Kingswood Parish)				
Western Sydney University Chaplaincy - Macarthur campus. (WARR)				
Wollongong University Chaplaincy. (Keiraville Parish)				
Parish ministry support. (PARC)				
Ministering to the City of Sydney and holding special services on Church and State occasions. (St Andrews Cathedral Chapter)				
Support of catechists and assistants in low-income parishes. (North Sydney)				
Support of catechists in the Wollongong Region. (WARR)				
Parish Outreach Co-ordinator in East Sydney. (Inner City Committee)				

8th Schedule: Parish Based Ministries				
1993 Approved \$	1994 Sought \$	1994 Approved \$	Forward Projections	
			1995 Projections \$	1996 Projections \$
25,000	-	-	-	-
-	5,000	-	-	-
-	120,000	-	-	-
-	44,000	-	-	-
-	11,500	11,500	11,800	12,100
1,008,730	1,251,440	1,045,400	1,067,900	1,091,400
Emergency repairs to historic church buildings. (Standing Committee)				
Wollongong University Chaplaincy - Graham Park campus. (Keiraville Parish)				
Provision for housing for Wollongong University Chaplain. (Keiraville Parish)				
Church Army Officer for Parish of Botany/Mascot/Eastakes. (Inner City Committee)				
Western Sydney University Chaplaincy - Hawkesbury Campus. (PARC)				
Total				

10th Schedule: Parish Support Projects					
1993	1994	1994	1995	1996	
					Approved
		Grants			Forward Projected
187,700	301,409	225,000	230,600	236,400	
\$	\$	\$	\$	\$	
112,700	101,409	100,000	102,500	105,100	
75,000	75,000	75,000	76,900	78,800	
-	50,000	50,000	51,200	52,500	
-	20,000	-	-	-	
-	50,000	-	-	-	
-	5,000	-	-	-	
187,700	301,409	225,000	230,600	236,400	

9th Schedule: Cross-Cultural Ministries					
1993	1994	1994	1995	1996	
					Approved
		Grants			Forward Projected
432,750	630,164	578,320	591,750	606,550	
\$	\$	\$	\$	\$	
42,650	44,840	43,900	45,000	46,100	
54,000	95,200	54,000	55,400	56,700	
46,130	47,514	47,500	48,700	49,900	
167,300	260,600	260,600	267,000	273,800	
30,000	70,000	70,000	71,750	73,550	
11,320	11,660	11,320	11,600	11,900	
40,120	50,000	50,000	51,250	52,550	
29,210	38,000	30,000	30,750	31,500	
11,020	11,350	10,000	10,300	10,550	
1,000	1,000	1,000	-	-	
432,750	630,164	578,320	591,750	606,550	

14th Schedule: Church Related Activities				
1993 Approved \$	1994 Sought \$	1994 Approved \$	1995 Projections \$	1996 Projections \$
		Forward Projections		
4,800	4,800	4,800	4,900	5,000
54,000	56,000	56,000	-	-
2,000	3,632	-	-	-
17,000	17,500	17,500	4,000	-
9,000	26,940	4,000	-	-
4,100	4,200	-	-	-
-	115,066	-	-	-
90,900	123,072	82,300	8,900	5,000
Total				
Membership contributions to the Council of Churches in NSW and its Broadcasting Committee				
National Home Mission Fund (Standing Committee)				
GBRE				
TTM				
The Missions to Seamen				
NSW Ecumenical Council				
Training of full-time and voluntary workers in evangelism, direct ministry and total port ministry. (Missions to Seamen)				

13th Schedule: Extra-Parochial Purposes				
1993 Approved \$	1994 Sought \$	1994 Approved \$	1995 Projections \$	1996 Projections \$
		Forward Projections		
143,700	180,000	180,000	184,500	189,100
45,000	45,900	45,900	47,000	48,200
-	5,000	5,000	5,100	5,250
5,000	6,000	-	-	-
452,000	493,000	465,500	477,200	489,100
62,550	74,000	65,000	66,600	68,300
) 87,000) 100,250) 89,600		
) 19,750) 19,750) 19,750	91,850	94,150
51,550	50,000	50,000	51,250	52,500
30,190	40,000	35,000	35,900	36,800
10,000	10,000	10,000	10,250	10,500
-	61,000	30,000	30,750	31,500
-	20,000	-	-	-
9,450	11,667	10,000	10,250	10,500
896,440	1,116,567	986,000	1,010,650	1,035,900
Total				
In service training in evangelism, direct evangelism at parish and deanery level, training people in evangelism and parish consultancy in evangelism. (Department of Evangelism)				
Research - diocesan planning. (HMS)				
Assistance in training for a new career for clergy leaving the ministry. (Archbishop)				
Operating costs of committee. (Social Issues Committee)				
Providing chaplaincies to hospitals & institutions. (HMS)				
Diocesan Education Commission. (Board of Education)				
Providing marriage and family counselling. (Anglican Counselling Centre)				
) 87,000				
) 19,750				
Personal counselling. (Anglican Counselling Centre)				
Salary of researcher and operating costs for Social Issues. (Social Issues Committee)				
To provide a general counsellor in the Nowra area where access to these services is limited by distance. (WAFRC)				
Archbishop's Pastoral Relief Fund. (Archbishop)				
Research Staff National Church Life Survey. (HMS)				
Rent of premises at Penrith. (Anglican Counselling Centre)				
Diocesan Representation. (Board of Education)				

15th Schedule: Special Grants		1993	1994	1995	1996
Forward Projections	Grants	Approved	Sought	Approved	Projections
		\$	\$	\$	\$
		250,000	750,000	1,000,000	-
	Property Trust (Clause 3 rd property purchases, New Sites Committee)	-	300,000	1,000,000	-
	Campus Development of the College. (Moore College)	-	1,000,000	1,000,000	-
	Vision 2001 Projects 1993 to 1994. (Vision 2001)	-	352,528	350,000	-
	Chapter House new slate roof. (St Andrew's Cathedral Chapter)	-	175,000	-	-
	Premises for Counselling Centre at Penrith. (Anglican Counselling Centre)	-	100,000	-	-
	Total	250,000	2,377,528	1,650,000	-

16th Schedule: Summary of Income and Expenditure

	Approved 1993	Sought 1994	Recm'd 1994	Estimate 1995	Estimate 1996
	\$	\$	\$	\$	\$
Section 1 Parish Income and Expenditure					
Income					
Assessments on Parochial Units (1st Schedule)	2,570,000	1,800,000	1,800,000	1,850,000	1,900,000
Expenditure					
Diocesan Services (3rd Schedule)	88,100	73,600	73,600	75,450	77,350
Commitments and Obligations (5th Schedule)	2,109,980	2,523,315	2,523,315	2,586,400	2,651,000
Parish Based Ministries (8th Schedule)	1,008,730	1,251,440	1,045,400	1,067,900	1,091,400
Cross Cultural Ministries (9th Schedule)	432,750	630,164	578,320	591,750	606,550
Parish Support Projects (10th Schedule)	187,700	301,409	225,000	230,600	236,400
Youth Ministries (12th Schedule)	541,164	644,030	546,903	556,300	566,000
Total Expenditure	4,368,424	5,423,958	4,992,536	5,108,406	5,228,700
Deficit carried down	(1,798,424)	(3,623,958)	(3,192,538)	(3,258,400)	(3,328,700)
Section 2 Diocesan Income and Expenditure					
Income					
Income from Trusts (2nd Schedule)	5,993,918	9,112,705	9,112,705	7,674,200	199,800
Expenditure					
Diocesan Services (4th Schedule)	611,900	616,400	616,400	631,800	647,600
Commitments and Obligations (6th Schedule)	622,706	621,939	619,939	692,900	710,300
Training for Ministry (7th Schedule)	1,140,740	1,302,806	1,249,096	1,279,650	1,311,650
Evangelism through The Media (11th Schedule)	486,416	709,000	620,000	635,500	651,400
Extra-Parochial Purposes (13th Schedule)	896,440	1,116,567	986,000	1,010,650	1,035,900
Church Related Activities (14th Schedule)	90,900	123,072	82,300	8,900	5,000
Special Grants (15th Schedule)	250,000	2,377,528	1,650,000	-	-
Total Expenditure	4,099,102	6,867,312	5,823,735	4,259,400	3,611,850
Surplus on Diocesan Income and Expenditure	1,894,816	2,245,393	3,288,970	3,414,800	837,950
Less Deficit on Parish Related Income and Expenditure (Section 1)	(1,798,424)	(3,623,958)	(3,192,538)	(3,258,400)	(3,328,700)
Less Contingencies	96,392	100,000	96,432	100,000	100,000
Surplus/(Deficit)	(1,478,565)	(1,478,565)	-	56,400	409,250

I Certify that the Ordinance as printed is in accordance with the Ordinance as reported.

N.M. Cameron
Chairman of Committees

We Certify that this Ordinance was passed by the Synod of the Diocese of Sydney on 13th October 1993.

W.G.S. Gotley
C.J. Moroney
Secretaries of Synod

I Assent to this Ordinance.

R.H. Goodhew
Archbishop of Sydney
13/10/1993